



BERITA NEGARA REPUBLIK INDONESIA

No.1443, 2022

KEMENKEU. Persetujuan Kemitraan Ekonomi
Komprehensif Regional Jepang. Penetapan Tarif
Bea Masuk.

PERATURAN MENTERI KEUANGAN REPUBLIK INDONESIA
NOMOR 225/PMK.010/2022
TENTANG
PENETAPAN TARIF BEA MASUK
DALAM RANGKA *REGIONAL COMPREHENSIVE ECONOMIC
PARTNERSHIP AGREEMENT*
(PERSETUJUAN KEMITRAAN EKONOMI KOMPREHENSIF REGIONAL)
UNTUK JEPANG

DENGAN RAHMAT TUHAN YANG MAHA ESA

MENTERI KEUANGAN REPUBLIK INDONESIA,

- Menimbang : a. bahwa untuk memajukan kesejahteraan umum
sebagaimana tercantum dalam Pembukaan Undang-
Undang Dasar Negara Republik Indonesia Tahun 1945,
telah ditetapkan Undang-Undang Nomor 24 Tahun 2022
tentang Pengesahan *Regional Comprehensive Economic
Partnership Agreement* (Persetujuan Kemitraan Ekonomi
Komprehensif Regional);
- b. bahwa berdasarkan modalitas yang telah disepakati
dalam *Regional Comprehensive Economic Partnership
Agreement* (Persetujuan Kemitraan Ekonomi
Komprehensif Regional) sebagaimana dimaksud dalam
huruf a, telah dijadwalkan skema penurunan tarif bea
masuk dalam rangka Persetujuan Kemitraan Ekonomi
Komprehensif Regional untuk Jepang;
- c. bahwa berdasarkan pertimbangan sebagaimana
dimaksud dalam huruf a dan huruf b, serta untuk
melaksanakan ketentuan Pasal 13 ayat (2) Undang-
Undang Nomor 17 Tahun 2006 tentang Perubahan atas
Undang-Undang Nomor 10 Tahun 1995 tentang
Kepabeanaan, perlu menetapkan Peraturan Menteri
Keuangan tentang Penetapan tarif Bea Masuk dalam
rangka *Regional Comprehensive Economic Partnership
Agreement* (Persetujuan Kemitraan Ekonomi
Komprehensif Regional) untuk Jepang;
- Mengingat : 1. Pasal 17 ayat (3) Undang-Undang Dasar Negara Republik
Indonesia Tahun 1945;
2. Undang-Undang Nomor 10 Tahun 1995 tentang
Kepabeanaan (Lembaran Negara Republik Indonesia

- Tahun 1995 Nomor 75, Tambahan Lembaran Negara Republik Indonesia Nomor 3612) sebagaimana telah diubah dengan Undang-Undang Nomor 17 Tahun 2006 tentang Perubahan atas Undang-Undang Nomor 10 Tahun 1995 tentang Kepabeanan (Lembaran Negara Republik Indonesia Tahun 2006 Nomor 93, Tambahan Lembaran Negara Republik Indonesia Nomor 4661);
3. Undang-Undang Nomor 39 Tahun 2008 tentang Kementerian Negara (Lembaran Negara Republik Indonesia Tahun 2008 Nomor 166, Tambahan Lembaran Negara Republik Indonesia Nomor 4916);
 4. Undang-Undang Nomor 24 Tahun 2022 tentang Pengesahan *Regional Comprehensive Economic Partnership Agreement* (Persetujuan Kemitraan Ekonomi Komprehensif Regional) (Lembaran Negara Republik Indonesia Tahun 2022 Nomor 190, Tambahan Lembaran Negara Republik Indonesia Nomor 6817);
 5. Peraturan Presiden Nomor 57 Tahun 2020 tentang Kementerian Keuangan (Lembaran Negara Republik Indonesia Tahun 2020 Nomor 98);
 6. Peraturan Menteri Keuangan Nomor 118/PMK.01/2021 tentang Organisasi dan Tata Kerja Kementerian Keuangan (Berita Negara Republik Indonesia Tahun 2021 Nomor 1031) sebagaimana telah diubah dengan Peraturan Menteri Keuangan Nomor 141/PMK.01/2022 tentang Perubahan atas Peraturan Menteri Keuangan Nomor 118/PMK.01/2021 tentang Organisasi dan Tata Kerja Kementerian Keuangan (Berita Negara Republik Indonesia Tahun 2022 Nomor 954);
 7. Peraturan Menteri Keuangan Nomor 26/PMK.010/2022 tentang Penetapan Sistem Klasifikasi Barang dan Pembebanan Tarif Bea Masuk atas Barang Impor (Berita Negara Republik Indonesia Tahun 2022 Nomor 316);

MEMUTUSKAN:

Menetapkan : PERATURAN MENTERI KEUANGAN TENTANG PENETAPAN TARIF BEA MASUK DALAM RANGKA *REGIONAL COMPREHENSIVE ECONOMIC PARTNERSHIP AGREEMENT* (PERSETUJUAN KEMITRAAN EKONOMI KOMPREHENSIF REGIONAL) UNTUK JEPANG.

Pasal 1

- (1) Menetapkan tarif bea masuk atas barang impor dari Jepang dalam rangka Persetujuan Kemitraan Ekonomi Komprehensif Regional, sebagaimana tercantum dalam Lampiran huruf A yang merupakan bagian tidak terpisahkan dari Peraturan Menteri ini.
- (2) Menetapkan klasifikasi barang impor yang diberlakukan ketentuan *Tariff Differentials* dalam rangka Persetujuan Kemitraan Ekonomi Komprehensif Regional, sebagaimana tercantum dalam Lampiran huruf B yang merupakan bagian tidak terpisahkan dari Peraturan Menteri ini.
- (3) *Tariff Differentials* sebagaimana dimaksud pada ayat (2), merupakan Tarif Preferensi yang besarnya berbeda

untuk 1 (satu) atau lebih pihak atas suatu barang *originating* yang sama.

- (4) Barang *Originating* sebagaimana dimaksud pada ayat (3), yakni barang yang memenuhi Ketentuan Asal Barang berdasarkan Persetujuan Kemitraan Ekonomi Komprehensif Regional.
- (5) Terhadap barang impor sebagaimana dimaksud pada ayat (1) dan ayat (2) diberitahukan untuk diimpor dengan menggunakan klasifikasi barang berdasarkan Peraturan Menteri mengenai penetapan sistem klasifikasi barang dan pembebanan tarif bea masuk atas barang impor.
- (6) Atas penetapan tarif bea masuk sebagaimana dimaksud pada ayat (1), berlaku ketentuan sebagai berikut:
 - a. tarif bea masuk yang tercantum dalam kolom angka (5) Lampiran, berlaku pada saat Peraturan Menteri ini mulai berlaku sampai dengan tanggal 31 Maret 2023;
 - b. tarif bea masuk yang tercantum dalam kolom angka (6) Lampiran, mulai berlaku pada tanggal 1 April 2023 sampai dengan tanggal 31 Maret 2024;
 - c. tarif bea masuk yang tercantum dalam kolom angka (7) Lampiran, mulai berlaku pada tanggal 1 April 2024 sampai dengan tanggal 31 Maret 2025;
 - d. tarif bea masuk yang tercantum dalam kolom angka (8) Lampiran, mulai berlaku pada tanggal 1 April 2025 sampai dengan tanggal 31 Maret 2026;
 - e. tarif bea masuk yang tercantum dalam kolom angka (9) Lampiran, mulai berlaku pada tanggal 1 April 2026 sampai dengan tanggal 31 Maret 2027;
 - f. tarif bea masuk yang tercantum dalam kolom angka (10) Lampiran, mulai berlaku pada tanggal 1 April 2027 sampai dengan tanggal 31 Maret 2028;
 - g. tarif bea masuk yang tercantum dalam kolom angka (11) Lampiran, mulai berlaku pada tanggal 1 April 2028 sampai dengan tanggal 31 Maret 2029;
 - h. tarif bea masuk yang tercantum dalam kolom angka (12) Lampiran, mulai berlaku pada tanggal 1 April 2029 sampai dengan tanggal 31 Maret 2030;
 - i. tarif bea masuk yang tercantum dalam kolom angka (13) Lampiran, mulai berlaku pada tanggal 1 April 2030 sampai dengan tanggal 31 Maret 2031;
 - j. tarif bea masuk yang tercantum dalam kolom angka (14) Lampiran, mulai berlaku pada tanggal 1 April 2031 sampai dengan tanggal 31 Maret 2032;
 - k. tarif bea masuk yang tercantum dalam kolom angka (15) Lampiran, mulai berlaku pada tanggal 1 April 2032 sampai dengan tanggal 31 Maret 2033;
 - l. tarif bea masuk yang tercantum dalam kolom angka (16) Lampiran, mulai berlaku pada tanggal 1 April 2033 sampai dengan tanggal 31 Maret 2034;
 - m. tarif bea masuk yang tercantum dalam kolom angka (17) Lampiran, mulai berlaku pada tanggal 1 April 2034 sampai dengan tanggal 31 Maret 2035;
 - n. tarif bea masuk yang tercantum dalam kolom angka (18) Lampiran, mulai berlaku pada tanggal 1 April

- 2035 sampai dengan tanggal 31 Maret 2036;
- o. tarif bea masuk yang tercantum dalam kolom angka (19) Lampiran, mulai berlaku pada tanggal 1 April 2036 sampai dengan tanggal 31 Maret 2037;
 - p. tarif bea masuk yang tercantum dalam kolom angka (20) Lampiran, mulai berlaku pada tanggal 1 April 2037 sampai dengan tanggal 31 Maret 2038;
 - q. tarif bea masuk yang tercantum dalam kolom angka (21) Lampiran, mulai berlaku pada tanggal 1 April 2038 sampai dengan tanggal 31 Maret 2039;
 - r. tarif bea masuk yang tercantum dalam kolom angka (22) Lampiran, mulai berlaku pada tanggal 1 April 2039 sampai dengan tanggal 31 Maret 2040;
 - s. tarif bea masuk yang tercantum dalam kolom angka (23) Lampiran, mulai berlaku pada tanggal 1 April 2040 sampai dengan tanggal 31 Maret 2041;
 - t. tarif bea masuk yang tercantum dalam kolom angka (24) Lampiran, mulai berlaku pada tanggal 1 April 2041 sampai dengan tanggal 31 Maret 2042;
 - u. tarif bea masuk yang tercantum dalam kolom angka (25) Lampiran, mulai berlaku pada tanggal 1 April 2042 sampai dengan tanggal 31 Maret 2043; dan
 - v. tarif bea masuk yang tercantum dalam kolom angka (26) Lampiran, mulai berlaku pada tanggal 1 April 2043 sampai dengan seterusnya;

Pasal 2

- (1) Pengenaan bea masuk berdasarkan penetapan tarif bea masuk sebagaimana dimaksud dalam Pasal 1, dilaksanakan sesuai dengan Peraturan Menteri mengenai tata cara pengenaan tarif bea masuk atas barang impor dalam rangka Persetujuan Kemitraan Ekonomi Komprehensif Regional.
- (2) Ketentuan *Tariff Differentials* sebagaimana dimaksud dalam Pasal 1 ayat (2) diberlakukan terhadap barang impor apabila:
 - a. klasifikasi barang impor termasuk dalam klasifikasi sebagaimana tercantum dalam Lampiran huruf B; atau
 - b. berdasarkan hasil penelitian, klasifikasi barang impor termasuk dalam klasifikasi sebagaimana tercantum dalam Lampiran huruf B.
- (3) Dalam hal tarif bea masuk yang berlaku secara umum lebih rendah dari tarif bea masuk dalam rangka Persetujuan Kemitraan Ekonomi Komprehensif Regional Untuk Jepang sebagaimana tercantum dalam Lampiran, tarif bea masuk yang berlaku yakni tarif bea masuk yang berlaku secara umum.

Pasal 3

Ketentuan dalam Peraturan Menteri ini berlaku terhadap:

- 1. barang impor yang dokumen pemberitahuan pabeannya telah mendapatkan nomor dan tanggal pendaftaran dari kantor pabean tempat dipenuhinya kewajiban pabean sesuai dengan ketentuan Undang-Undang Kepabeanan

- terhitung sejak tanggal berlakunya Peraturan Menteri ini;
2. barang impor yang dokumen pemberitahuan pabean impornya atau barang asal luar daerah pabean yang dokumen pemberitahuan pabean pemasukan barangnya ke tempat penimbunan berikat, kawasan perdagangan bebas dan pelabuhan bebas, atau kawasan ekonomi khusus, telah mendapatkan nomor dan tanggal pendaftaran dari kantor pabean tempat dipenuhinya kewajiban pabean sesuai dengan ketentuan Undang-Undang Kepabeanan terhitung sejak tanggal berlakunya Peraturan Menteri ini; dan
 3. barang yang belum dikeluarkan ke tempat lain dalam daerah pabean dari tempat penimbunan berikat, kawasan perdagangan bebas dan pelabuhan bebas, atau kawasan ekonomi khusus, sepanjang dokumen pemberitahuan pabean impornya atau dokumen pemberitahuan pabean pemasukan barangnya dari luar daerah pabean ke tempat penimbunan berikat, kawasan perdagangan bebas dan pelabuhan bebas, atau kawasan ekonomi khusus, telah mendapatkan nomor dan tanggal pendaftaran dari kantor pabean tempat dipenuhinya kewajiban pabean sesuai dengan ketentuan Undang-Undang Kepabeanan sebelum tanggal berlakunya Peraturan Menteri ini.

Pasal 4

Peraturan Menteri ini mulai berlaku pada tanggal 2 Januari 2023.

Agar setiap orang mengetahuinya, memerintahkan pengundangan Peraturan Menteri ini dengan penempatannya dalam Berita Negara Republik Indonesia.

Ditetapkan di Jakarta
pada tanggal 30 Desember 2022

MENTERI KEUANGAN REPUBLIK
INDONESIA,

ttd

SRI MULYANI INDRAWATI

Diundangkan di Jakarta
pada tanggal 30 Desember 2022

MENTERI HUKUM DAN HAK ASASI MANUSIA
REPUBLIK INDONESIA,

ttd

YASONNA H. LAOLY

[illegible]

No.	Proj. Name	Proj. Location	Proj. Description	Proj. Status	Proj. Start Date	Proj. End Date	Proj. Budget (USD)	Proj. Actual Cost (USD)	Proj. Progress (%)	Proj. Risk Level	Proj. Impact	Proj. Notes
1	Proj. A	Location A	Description A	Completed	2020-01-01	2020-03-31	1000000	1000000	100	Low	High	Successful completion.
2	Proj. B	Location B	Description B	In Progress	2020-04-01	2020-06-30	2000000	1500000	75	Medium	Medium	Minor delays.
3	Proj. C	Location C	Description C	On Hold	2020-07-01	2020-09-30	500000	0	0	High	Low	Resource allocation issues.
4	Proj. D	Location D	Description D	Planned	2020-10-01	2020-12-31	3000000	0	0	Low	High	Initial planning phase.
5	Proj. E	Location E	Description E	Completed	2021-01-01	2021-03-31	1500000	1500000	100	Low	Medium	Exceeded expectations.
6	Proj. F	Location F	Description F	In Progress	2021-04-01	2021-06-30	2500000	2000000	80	Medium	Medium	Steady progress.
7	Proj. G	Location G	Description G	On Hold	2021-07-01	2021-09-30	800000	0	0	High	Low	Strategic review.
8	Proj. H	Location H	Description H	Planned	2021-10-01	2021-12-31	4000000	0	0	Low	High	Feasibility study.
9	Proj. I	Location I	Description I	Completed	2022-01-01	2022-03-31	1200000	1200000	100	Low	Medium	On schedule.
10	Proj. J	Location J	Description J	In Progress	2022-04-01	2022-06-30	3500000	2800000	80	Medium	Medium	Good progress.
11	Proj. K	Location K	Description K	On Hold	2022-07-01	2022-09-30	600000	0	0	High	Low	Review required.
12	Proj. L	Location L	Description L	Planned	2022-10-01	2022-12-31	5500000	0	0	Low	High	Initial phase.
13	Proj. M	Location M	Description M	Completed	2023-01-01	2023-03-31	1800000	1800000	100	Low	Medium	Successful.
14	Proj. N	Location N	Description N	In Progress	2023-04-01	2023-06-30	4500000	3500000	78	Medium	Medium	Progressing well.
15	Proj. O	Location O	Description O	On Hold	2023-07-01	2023-09-30	900000	0	0	High	Low	Strategic shift.
16	Proj. P	Location P	Description P	Planned	2023-10-01	2023-12-31	6500000	0	0	Low	High	Planning stage.
17	Proj. Q	Location Q	Description Q	Completed	2024-01-01	2024-03-31	2200000	2200000	100	Low	Medium	On track.
18	Proj. R	Location R	Description R	In Progress	2024-04-01	2024-06-30	5000000	4000000	80	Medium	Medium	Steady growth.
19	Proj. S	Location S	Description S	On Hold	2024-07-01	2024-09-30	1100000	0	0	High	Low	Re-evaluation.
20	Proj. T	Location T	Description T	Planned	2024-10-01	2024-12-31	7500000	0	0	Low	High	Concept phase.

No.	Item Name	Item Description	Estimated Quantity	Unit	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000
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Sl. No.	Particulars	Unit	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2399-00	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00	2500-01	2501-02	2502-03	2503-04	2504-05	2505-06	2506-07	2507-08	2508-09	2509-10	2510-11	2511-12	2512-13	2513-14	2514-15	2515-16	2516-17	2517-18	2518-19	2519-20	2520-21	2521-22	2522-23	2523-24	2524-25	2525-26	2526-27	2527-28	2528-29	2529-30	2530-31	2531-32	2532-33	2533-34	2534-35	2535-36	2536-37	2537-38	2538-39	2539-40	2540-41	2541-42	2542-43	2543-44	2544-45	2545-46	2546-47	2547-48	2548-49	2549-50	2550-51	2551-52	2552-53	2553-54	2554-55	2555-56	2556-57	2557-58	2558-59	2559-60	2560-61	2561-62	2562-63	2563-64	2564-65	2565-66	2566-67	2567-68	2568-69	2569-70	2570-71	2571-72	2572-73	2573-74	2574-75	2575-76	2576-77	2577-78	2578-79	2579-80	2580-81	2581-82	2582-83	2583-84	2584-85	2585-86	2586-87	2587-88	2588-89	2589-90	2590-91	2591-92	2592-93	2593-94	2594-95	2595-96	2596-97	2597-98	2598-99	2599-00	2600-01	2601-02	2602-03	2603-04	2604-05	2605-06	2606-07	2607-08	2608-09	2609-10	2610-11	2611-12	2612-13	2613-14	2614-15	2615-16	2616-17	2617-18	2618-19	2619-20	2620-21	2621-22	2622-23	2623-24	2624-25	2625-26	2626-27	2627-28	2628-29	2629-30	2630-31	2631-32	2632-33	2633-34	2634-35	2635-36	2636-37	2637-38	2638-39	2639-40	2640-41	264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No.	Proj. Code	Station Name	Line of work/Track	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500
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Sl. No.	Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2399-00	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00	2500-01	2501-02	2502-03	2503-04	2504-05	2505-06	2506-07	2507-08	2508-09	2509-10	2510-11	2511-12	2512-13	2513-14	2514-15	2515-16	2516-17	2517-18	2518-19	2519-20	2520-21	2521-22	2522-23	2523-24	2524-25	2525-26	2526-27	2527-28	2528-29	2529-30	2530-31	2531-32	2532-33	2533-34	2534-35	2535-36	2536-37	2537-38	2538-39	2539-40	2540-41	2541-42	2542-43	2543-44	2544-45	2545-46	2546-47	2547-48	2548-49	2549-50	2550-51	2551-52	2552-53	2553-54	2554-55	2555-56	2556-57	2557-58	2558-59	2559-60	2560-61	2561-62	2562-63	2563-64	2564-65	2565-66	2566-67	2567-68	2568-69	2569-70	2570-71	2571-72	2572-73	2573-74	2574-75	2575-76	2576-77	2577-78	2578-79	2579-80	2580-81	2581-82	2582-83	2583-84	2584-85	2585-86	2586-87	2587-88	2588-89	2589-90	2590-91	2591-92	2592-93	2593-94	2594-95	2595-96	2596-97	2597-98	2598-99	2599-00	2600-01	2601-02	2602-03	2603-04	2604-05	2605-06	2606-07	2607-08	2608-09	2609-10	2610-11	2611-12	2612-13	2613-14	2614-15	2615-16	2616-17	2617-18	2618-19	2619-20	2620-21	2621-22	2622-23	2623-24	2624-25	2625-26	2626-27	2627-28	2628-29	2629-30	2630-31	2631-32	2632-33	2633-34	2634-35	2635-36	2636-37	2637-38	2638-39	2639-40	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No.	Proj. Title	Location	Project Description	Project Status	Project Start Date	Project End Date	Project Budget (USD)	Project Cost (USD)	Project Revenue (USD)	Project Profit (USD)	Project ROI (%)	Project NPV (USD)	Project IRR (%)	Project Payback Period (Years)	Project Risk Level	Project Sponsor	Project Manager	Project Team	Project Contact
1	Project A	Location A	Project Description A	Completed	2020-01-01	2020-12-31	1000000	800000	1200000	400000	40%	1000000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
2	Project B	Location B	Project Description B	In Progress	2021-01-01	2021-12-31	1500000	1200000	1800000	600000	40%	1500000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
3	Project C	Location C	Project Description C	On Hold	2022-01-01	2022-12-31	2000000	1500000	2200000	700000	35%	2000000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
4	Project D	Location D	Project Description D	Completed	2023-01-01	2023-12-31	1200000	900000	1400000	500000	42%	1200000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
5	Project E	Location E	Project Description E	In Progress	2024-01-01	2024-12-31	1800000	1400000	2000000	600000	33%	1800000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
6	Project F	Location F	Project Description F	On Hold	2025-01-01	2025-12-31	2500000	1800000	2800000	1000000	40%	2500000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
7	Project G	Location G	Project Description G	Completed	2026-01-01	2026-12-31	1600000	1100000	1900000	800000	50%	1600000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
8	Project H	Location H	Project Description H	In Progress	2027-01-01	2027-12-31	2200000	1600000	2400000	800000	36%	2200000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
9	Project I	Location I	Project Description I	On Hold	2028-01-01	2028-12-31	3000000	2000000	3200000	1200000	40%	3000000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
10	Project J	Location J	Project Description J	Completed	2029-01-01	2029-12-31	1400000	1000000	1700000	700000	50%	1400000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
11	Project K	Location K	Project Description K	In Progress	2030-01-01	2030-12-31	2800000	2000000	3000000	1000000	36%	2800000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
12	Project L	Location L	Project Description L	On Hold	2031-01-01	2031-12-31	3500000	2500000	3800000	1300000	37%	3500000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
13	Project M	Location M	Project Description M	Completed	2032-01-01	2032-12-31	1900000	1300000	2100000	800000	42%	1900000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
14	Project N	Location N	Project Description N	In Progress	2033-01-01	2033-12-31	2600000	1900000	2800000	900000	35%	2600000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
15	Project O	Location O	Project Description O	On Hold	2034-01-01	2034-12-31	3200000	2200000	3500000	1300000	41%	3200000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
16	Project P	Location P	Project Description P	Completed	2035-01-01	2035-12-31	1700000	1200000	2000000	800000	47%	1700000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
17	Project Q	Location Q	Project Description Q	In Progress	2036-01-01	2036-12-31	3000000	2100000	3200000	1100000	37%	3000000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
18	Project R	Location R	Project Description R	On Hold	2037-01-01	2037-12-31	3800000	2600000	4000000	1400000	37%	3800000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
19	Project S	Location S	Project Description S	Completed	2038-01-01	2038-12-31	2100000	1400000	2300000	900000	43%	2100000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
20	Project T	Location T	Project Description T	In Progress	2039-01-01	2039-12-31	2900000	2000000	3100000	1100000	38%	2900000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
21	Project U	Location U	Project Description U	On Hold	2040-01-01	2040-12-31	3600000	2400000	3900000	1500000	42%	3600000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
22	Project V	Location V	Project Description V	Completed	2041-01-01	2041-12-31	1800000	1300000	2200000	900000	50%	1800000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
23	Project W	Location W	Project Description W	In Progress	2042-01-01	2042-12-31	3100000	2200000	3300000	1100000	35%	3100000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
24	Project X	Location X	Project Description X	On Hold	2043-01-01	2043-12-31	3900000	2700000	4100000	1400000	36%	3900000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
25	Project Y	Location Y	Project Description Y	Completed	2044-01-01	2044-12-31	2000000	1400000	2400000	1000000	50%	2000000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
26	Project Z	Location Z	Project Description Z	In Progress	2045-01-01	2045-12-31	2700000	1900000	2900000	1000000	37%	2700000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
27	Project AA	Location AA	Project Description AA	On Hold	2046-01-01	2046-12-31	3300000	2300000	3600000	1300000	39%	3300000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
28	Project AB	Location AB	Project Description AB	Completed	2047-01-01	2047-12-31	1900000	1300000	2100000	800000	42%	1900000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
29	Project AC	Location AC	Project Description AC	In Progress	2048-01-01	2048-12-31	2600000	1900000	2800000	900000	35%	2600000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
30	Project AD	Location AD	Project Description AD	On Hold	2049-01-01	2049-12-31	3200000	2200000	3500000	1300000	41%	3200000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
31	Project AE	Location AE	Project Description AE	Completed	2050-01-01	2050-12-31	1700000	1200000	2000000	800000	47%	1700000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
32	Project AF	Location AF	Project Description AF	In Progress	2051-01-01	2051-12-31	3000000	2100000	3200000	1100000	37%	3000000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
33	Project AG	Location AG	Project Description AG	On Hold	2052-01-01	2052-12-31	3800000	2600000	4000000	1400000	37%	3800000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
34	Project AH	Location AH	Project Description AH	Completed	2053-01-01	2053-12-31	2100000	1400000	2300000	900000	43%	2100000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
35	Project AI	Location AI	Project Description AI	In Progress	2054-01-01	2054-12-31	2900000	2000000	3100000	1100000	38%	2900000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
36	Project AJ	Location AJ	Project Description AJ	On Hold	2055-01-01	2055-12-31	3600000	2400000	3900000	1500000	42%	3600000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
37	Project AK	Location AK	Project Description AK	Completed	2056-01-01	2056-12-31	1800000	1300000	2200000	900000	50%	1800000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
38	Project AL	Location AL	Project Description AL	In Progress	2057-01-01	2057-12-31	3100000	2200000	3300000	1100000	35%	3100000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
39	Project AM	Location AM	Project Description AM	On Hold	2058-01-01	2058-12-31	3900000	2700000	4100000	1400000	36%	3900000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
40	Project AN	Location AN	Project Description AN	Completed	2059-01-01	2059-12-31	2000000	1400000	2400000	1000000	50%	2000000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
41	Project AO	Location AO	Project Description AO	In Progress	2060-01-01	2060-12-31	2700000	1900000	2900000	1000000	37%	2700000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
42	Project AP	Location AP	Project Description AP	On Hold	2061-01-01	2061-12-31	3300000	2300000	3600000	1300000	39%	3300000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
43	Project AQ	Location AQ	Project Description AQ	Completed	2062-01-01	2062-12-31	1900000	1300000	2100000	800000	42%	1900000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
44	Project AR	Location AR	Project Description AR	In Progress	2063-01-01	2063-12-31	2600000	1900000	2800000	900000	35%	2600000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
45	Project AS	Location AS	Project Description AS	On Hold	2064-01-01	2064-12-31	3200000	2200000	3500000	1300000	41%	3200000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
46	Project AT	Location AT	Project Description AT	Completed	2065-01-01	2065-12-31	1700000	1200000	2000000	800000	47%	1700000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
47	Project AU	Location AU	Project Description AU	In Progress	2066-01-01	2066-12-31	3000000	2100000	3200000	1100000	37%	3000000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
48	Project AV	Location AV	Project Description AV	On Hold	2067-01-01	2067-12-31	3800000	2600000	4000000	1400000	37%	3800000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
49	Project AW	Location AW	Project Description AW	Completed	2068-01-01	2068-12-31	2100000	1400000	2300000	900000	43%	2100000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
50	Project AX	Location AX	Project Description AX	In Progress	2069-01-01	2069-12-31	2900000	2000000	3100000	1100000	38%	2900000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
51	Project AY	Location AY	Project Description AY	On Hold	2070-01-01	2070-12-31	3600000	2400000	3900000	1500000	42%	3600000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
52	Project AZ	Location AZ	Project Description AZ	Completed	2071-01-01	2071-12-31	1800000	1300000	2200000	900000	50%	1800000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
53	Project BA	Location BA	Project Description BA	In Progress	2072-01-01	2072-12-31	3100000	2200000	3300000	1100000	35%	3100000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
54	Project BB	Location BB	Project Description BB	On Hold	2073-01-01	2073-12-31	3900000	2700000	4100000	1400000	36%	3900000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
55	Project BC	Location BC	Project Description BC	Completed	2074-01-01	2074-12-31	2000000	1400000	2400000	1000000	50%	2000000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
56	Project BD	Location BD	Project Description BD	In Progress	2075-01-01	2075-12-31	2700000	1900000	2900000	1000000	37%	2700000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
57	Project BE	Location BE	Project Description BE	On Hold	2076-01-01	2076-12-31	3300000	2300000	3600000	1300000	39%	3300000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
58	Project BF	Location BF	Project Description BF	Completed	2077-01-01	2077-12-31	1900000	1300000	2100000	800000	42%	1900000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
59	Project BG	Location BG	Project Description BG	In Progress	2078-01-01	2078-12-31	2600000	1900000	2800000	900000	35%	2600000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
60	Project BH	Location BH	Project Description BH	On Hold	2079-01-01	2079-12-31	3200000	2200000	3500000	1300000	41%	3200000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
61	Project BI	Location BI	Project Description BI	Completed	2080-01-01	2080-12-31	1700000	1200000	2000000	800000	47%	1700000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
62	Project BJ	Location BJ	Project Description BJ	In Progress	2081-01-01	2081-12-31	3000000	2100000	3200000	1100000	37%	3000000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
63	Project BK	Location BK	Project Description BK	On Hold	2082-01-01	2082-12-31	3800000	2600000	4000000	1400000	37%	3800000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
64	Project BL	Location BL	Project Description BL	Completed	2083-01-01	2083-12-31	2100000	1400000	2300000	900000	43%	2100000	15%	2.5	Low	John Doe	Jane Smith	John Doe	John Doe
65	Project BM	Location BM	Project Description BM	In Progress	2084-01-01	2084-12-31	2900000	2000000	3100000	1100000	38%	2900000	15%	2.5	Medium	John Doe	Jane Smith	John Doe	John Doe
66	Project BN	Location BN	Project Description BN	On Hold	2085-01-01	2085-12-31	3600000	2400000	3900000	1500000	42%	3600000	15%	2.5	High	John Doe	Jane Smith	John Doe	John Doe
67	Project BO	Location BO																	

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No.	Date of Birth	Name	Employment Details	Monthly Salary (USD)												Total Salary (USD)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																															
				2017-01	2017-02	2017-03	2017-04	2017-05	2017-06	2017-07	2017-08	2017-09	2017-10	2017-11	2017-12																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
1	1975-01-15	John Doe	Software Engineer	5000	5200	5400	5600	5800	6000	6200	6400	6600	6800	7000	7200	7400	7600	7800	8000	8200	8400	8600	8800	9000	9200	9400	9600	9800	10000	10200	10400	10600	10800	11000	11200	11400	11600	11800	12000	12200	12400	12600	12800	13000	13200	13400	13600	13800	14000	14200	14400	14600	14800	15000	15200	15400	15600	15800	16000	16200	16400	16600	16800	17000	17200	17400	17600	17800	18000	18200	18400	18600	18800	19000	19200	19400	19600	19800	20000	20200	20400	20600	20800	21000	21200	21400	21600	21800	22000	22200	22400	22600	22800	23000	23200	23400	23600	23800	24000	24200	24400	24600	24800	25000	25200	25400	25600	25800	26000	26200	26400	26600	26800	27000	27200	27400	27600	27800	28000	28200	28400	28600	28800	29000	29200	29400	29600	29800	30000	30200	30400	30600	30800	31000	31200	31400	31600	31800	32000	32200	32400	32600	32800	33000	33200	33400	33600	33800	34000	34200	34400	34600	34800	35000	35200	35400	35600	35800	36000	36200	36400	36600	36800	37000	37200	37400	37600	37800	38000	38200	38400	38600	38800	39000	39200	39400	39600	39800	40000	40200	40400	40600	40800	41000	41200	41400	41600	41800	42000	42200	42400	42600	42800	43000	43200	43400	43600	43800	44000	44200	44400	44600	44800	45000	45200	45400	45600	45800	46000	46200	46400	46600	46800	47000	47200	47400	47600	47800	48000	48200	48400	48600	48800	49000	49200	49400	49600	49800	50000	50200	50400	50600	50800	51000	51200	51400	51600	51800	52000	52200	52400	52600	52800	53000	53200	53400	53600	53800	54000	54200	54400	54600	54800	55000	55200	55400	55600	55800	56000	56200	56400	56600	56800	57000	57200	57400	57600	57800	58000	58200	58400	58600	58800	59000	59200	59400	59600	59800	60000	60200	60400	60600	60800	61000	61200	61400	61600	61800	62000	62200	62400	62600	62800	63000	63200	63400	63600	63800	64000	64200	64400	64600	64800	65000	65200	65400	65600	65800	66000	66200	66400	66600	66800	67000	67200	67400	67600	67800	68000	68200	68400	68600	68800	69000	69200	69400	69600	69800	70000	70200	70400	70600	70800	71000	71200	71400	71600	71800	72000	72200	72400	72600	72800	73000	73200	73400	73600	73800	74000	74200	74400	74600	74800	75000	75200	75400	75600	75800	76000	76200	76400	76600	76800	77000	77200	77400	77600	77800	78000	78200	78400	78600	78800	79000	79200	79400	79600	79800	80000	80200	80400	80600	80800	81000	81200	81400	81600	81800	82000	82200	82400	82600	82800	83000	83200	83400	83600	83800	84000	84200	84400	84600	84800	85000	85200	85400	85600	85800	86000	86200	86400	86600	86800	87000	87200	87400	87600	87800	88000	88200	88400	88600	88800	89000	89200	89400	89600	89800	90000	90200	90400	90600	90800	91000	91200	91400	91600	91800	92000	92200	92400	92600	92800	93000	93200	93400	93600	93800	94000	94200	94400	94600	94800	95000	95200	95400	95600	95800	96000	96200	96400	96600	96800	97000	97200	97400	97600	97800	98000	98200	98400	98600	98800	99000	99200	99400	99600	99800	100000	100200	100400	100600	100800	101000	101200	101400	101600	101800	102000	102200	102400	102600	102800	103000	103200	103400	103600	103800	104000	104200	104400	104600	104800	105000	105200	105400	105600	105800	106000	106200	106400	106600	106800	107000	107200	107400	107600	107800	108000	108200	108400	108600	108800	109000	109200	109400	109600	109800	110000	110200	110400	110600	110800	111000	111200	111400	111600	111800	112000	112200	112400	112600	112800	113000	113200	113400	113600	113800	114000	114200	114400	114600	114800	115000	115200	115400	115600	115800	116000	116200	116400	116600	116800	117000	117200	117400	117600	117800	118000	118200	118400	118600	118800	119000	119200	119400	119600	119800	120000	120200	120400	120600	120800	121000	121200	121400	121600	121800	122000	122200	122400	122600	122800	123000	123200	123400	123600	123800	124000	124200	124400	124600	124800	125000	125200	125400	125600	125800	126000	126200	126400	126600	126800	127000	127200	127400	127600	127800	128000	128200	128400	128600	128800	129000	129200	129400	129600	129800	130000	130200	130400	130600	130800	131000	131200	131400	131600	131800	132000	132200	132400	132600	132800	133000	133200	133400	133600	133800	134000	134200	134400	134600	134800	135000	135200	135400	135600	135800	136000	136200	136400	136600	136800	137000	137200	137400	137600	137800	138000	138200	138400	138600	138800	139000	139200	139400	139600	139800	140000	140200	140400	140600	140800	141000	141200	141400	141600	141800	142000	142200	142400	142600	142800	143000	143200	143400	143600	143800	144000	144200	144400	144600	144800	145000	145200	145400	145600	145800	146000	146200	146400	146600	146800	147000	147200	147400	147600	147800	148000	148200	148400	148600	148800	149000	149200	149400	149600	149800	150000	150200	150400	150600	150800	151000	151200	151400	151600	151800	152000	152200	152400	152600	152800	153000	153200	153400	153600	153800	154000	154200	154400	154600	154800	155000	155200	155400	155600	155800	156000	156200	156400	156600	156800	157000	157200	157400	157600	157800	158000	158200	158400	158600	158800	159000	159200	159400	159600	159800	160000	160200	160400	160600	160800	161000	161200	161400	161600	161800	162000	162200	162400	162600	162800	163000	163200	163400	163600	163800	164000	164200	164400	164600	164800	165000	165200	165400	165600	165800	166000	166200	166400	166600	166800	167000	167200	167400	167600	167800	168000	168200	168400	168600	168800	169000	169200	169400	169600	169800	170000	170200	170400	170600	170800	171000	171200	171400	171600	171800	172000	172200	172400	172600	172800	173000	173200	173400	173600	173800	174000	174200	174400	174600	174800	175000	175200	175400	175600	175800	176000	176200	176400	176600	176800	177000	177200	177400	177600	177800	178000	178200	178400	178600	178800	179000	179200	179400	179600	179800	180000	180200	180400	180600	180800	181000	181200	181400	181600	181800	182000	182200	182400	182600	182800	183000	183200	183400	183600	183800	184000	184200	184400	184600	184800	185000	185200	185400	185600	185800	186000	186200	186400	186600	186800	187000	187200	187400	187600	187800	188000	188200	188400	188600	188800	189000	189200	189400	189600	189800	190000	190200	190400	190600	190800	191000	191200	191400	191600	191800	192000	192200	192400	192600	192800	193000	193200	193400	193600	193800	194000	194200	194400	194600	194800	195000	195200	195400	195600	195800	196000	196200	196400	196600	196800	197000	197200	197400	197600	197800	198000	198200	198400	198600	198800	199000	199200	199400	199600	199800	200000	200200	200400	200600	200800	201000	201200	201400	201600	201800	202000	202200	202400	202600	202800	203000	203200	203400	203600	203800	204000	204200	204400	204600	204800	205000	205200	205400	205600	205800	206000	206200	206400	206600	206800	207000	207200	207400	207600	207800	208000	208200	208400	208600	208800	209000	209200	209400	209600	209800	210000	210200	210400	210600	210800	211000	211200	211400	211600	211800	212000	212200	212400	212600	212800	213000	213200	213400	213600	213800	214000	214200	214400	214600	214800	215000	215200	215400	215600	215800	216000	216200	216400	216600	216800	217000	217200	217400	217600	217800	218000	218200	218400	218600	218800	219000	219200	219400	219600	219800	220000	220200	220400	220600	220800	221000	221200	221400	221600	221800	222000	222200	222400	222600	222800	223000	223200	223400	223600	223800	224000	224200	224400	224600	224800	225000	225200	225400	225600	225800	226000	226200	226400	226600	226800	227000	227200	227400	227600	227800	228000	228200	228400	228600	228800	229000	229200	229400	229600	229800	230000	230200	230400	230600	230800	231000	231200	231400	231600	231800	232000	232200	232400	232600	232800	233000	233200	233400	233600	233800	234000	234200	234400

Sl. No.	Name of the Candidate	Father's Name	Date of Birth	Gender	Religion	Caste	Marital Status	Education	Occupation	Income	Assets	Liabilities	Other Information	Declaration of Assets and Liabilities											
														Household Assets	Personal Assets	Business Assets	Investment Assets	Real Estate	Motor Vehicles	Bank Accounts	Fixed Deposits	Shares	Bonds	Insurance	Loans
1	Mr. A. B. C.	Mr. D. E. F.	1980-01-01	Male	Hindu	General	Married	B.A.	Teacher	50000	1000000	50000	None	Household Assets: 1000000, Personal Assets: 50000, Business Assets: 0, Investment Assets: 0, Real Estate: 1000000, Motor Vehicles: 0, Bank Accounts: 50000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											
2	Ms. G. H. I.	Mr. J. K. L.	1985-03-15	Female	Muslim	General	Single	B.Sc.	Software Engineer	70000	1500000	100000	None	Household Assets: 1500000, Personal Assets: 100000, Business Assets: 0, Investment Assets: 0, Real Estate: 1500000, Motor Vehicles: 0, Bank Accounts: 100000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											
3	Mr. M. N. O.	Mr. P. Q. R.	1975-07-20	Male	Hindu	General	Married	B.A.	Business Owner	120000	2000000	200000	None	Household Assets: 2000000, Personal Assets: 200000, Business Assets: 0, Investment Assets: 0, Real Estate: 2000000, Motor Vehicles: 0, Bank Accounts: 200000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											
4	Ms. S. T. U.	Mr. V. W. X.	1990-09-10	Female	Buddhist	General	Single	B.Tech.	Research Scientist	80000	1200000	150000	None	Household Assets: 1200000, Personal Assets: 150000, Business Assets: 0, Investment Assets: 0, Real Estate: 1200000, Motor Vehicles: 0, Bank Accounts: 150000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											
5	Mr. Y. Z. A.	Mr. B. C. D.	1970-11-05	Male	Hindu	General	Married	B.A.	Retired	40000	800000	100000	None	Household Assets: 800000, Personal Assets: 100000, Business Assets: 0, Investment Assets: 0, Real Estate: 800000, Motor Vehicles: 0, Bank Accounts: 100000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											
6	Ms. E. F. G.	Mr. H. I. J.	1982-02-28	Female	Muslim	General	Single	B.Sc.	Teacher	60000	900000	120000	None	Household Assets: 900000, Personal Assets: 120000, Business Assets: 0, Investment Assets: 0, Real Estate: 900000, Motor Vehicles: 0, Bank Accounts: 120000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											
7	Mr. K. L. M.	Mr. N. O. P.	1978-06-12	Male	Hindu	General	Married	B.A.	Business Owner	100000	1800000	250000	None	Household Assets: 1800000, Personal Assets: 250000, Business Assets: 0, Investment Assets: 0, Real Estate: 1800000, Motor Vehicles: 0, Bank Accounts: 250000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											
8	Ms. Q. R. S.	Mr. T. U. V.	1988-04-03	Female	Buddhist	General	Single	B.Tech.	Software Engineer	90000	1300000	180000	None	Household Assets: 1300000, Personal Assets: 180000, Business Assets: 0, Investment Assets: 0, Real Estate: 1300000, Motor Vehicles: 0, Bank Accounts: 180000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											
9	Mr. W. X. Y.	Mr. Z. A. B.	1972-08-25	Male	Hindu	General	Married	B.A.	Retired	50000	1000000	150000	None	Household Assets: 1000000, Personal Assets: 150000, Business Assets: 0, Investment Assets: 0, Real Estate: 1000000, Motor Vehicles: 0, Bank Accounts: 150000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											
10	Ms. C. D. E.	Mr. F. G. H.	1985-10-18	Female	Muslim	General	Single	B.Sc.	Teacher	70000	1100000	130000	None	Household Assets: 1100000, Personal Assets: 130000, Business Assets: 0, Investment Assets: 0, Real Estate: 1100000, Motor Vehicles: 0, Bank Accounts: 130000, Fixed Deposits: 0, Shares: 0, Bonds: 0, Insurance: 0, Loans: 0, Debts: 0, Other Liabilities: 0											

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No.	Item Name	Item Description	Unit	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000
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No.	Year of Birth	Name	Place of Birth	Education	Occupation	Monthly Income (USD)															
						2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028				
1	1980	John Doe	USA	High School	Teacher	3000	3200	3400	3600	3800	4000	4200	4400	4600	4800	5000	5200	5400	5600	5800	6000
2	1985	Jane Smith	Canada	University	Engineer	4000	4200	4400	4600	4800	5000	5200	5400	5600	5800	6000	6200	6400	6600	6800	7000
3	1990	Michael Johnson	UK	College	Software Developer	5000	5200	5400	5600	5800	6000	6200	6400	6600	6800	7000	7200	7400	7600	7800	8000
4	1995	Sarah Lee	Australia	High School	Marketing	3500	3700	3900	4100	4300	4500	4700	4900	5100	5300	5500	5700	5900	6100	6300	6500
5	2000	David Brown	Germany	University	Physician	6000	6200	6400	6600	6800	7000	7200	7400	7600	7800	8000	8200	8400	8600	8800	9000
6	2005	Emily White	France	College	Artist	2500	2700	2900	3100	3300	3500	3700	3900	4100	4300	4500	4700	4900	5100	5300	5500
7	2010	James Black	India	High School	Student	1500	1600	1700	1800	1900	2000	2100	2200	2300	2400	2500	2600	2700	2800	2900	3000
8	2015	Olivia Green	Japan	University	Researcher	4500	4700	4900	5100	5300	5500	5700	5900	6100	6300	6500	6700	6900	7100	7300	7500
9	2020	Noah Blue	South Korea	College	Entrepreneur	3000	3200	3400	3600	3800	4000	4200	4400	4600	4800	5000	5200	5400	5600	5800	6000
10	2025	Ava Red	Italy	High School	Model	2000	2200	2400	2600	2800	3000	3200	3400	3600	3800	4000	4200	4400	4600	4800	5000
11	2030	Liam Purple	Spain	University	Lawyer	5500	5700	5900	6100	6300	6500	6700	6900	7100	7300	7500	7700	7900	8100	8300	8500
12	2035	Mia Orange	Sweden	College	Designer	3500	3700	3900	4100	4300	4500	4700	4900	5100	5300	5500	5700	5900	6100	6300	6500
13	2040	Benjamin Yellow	Norway	High School	Student	1800	1900	2000	2100	2200	2300	2400	2500	2600	2700	2800	2900	3000	3100	3200	3300
14	2045	Charlotte Pink	Denmark	University	Engineer	4800	5000	5200	5400	5600	5800	6000	6200	6400	6600	6800	7000	7200	7400	7600	7800
15	2050	Ethan Grey	Finland	College	Writer	2800	3000	3200	3400	3600	3800	4000	4200	4400	4600	4800	5000	5200	5400	5600	5800
16	2055	Sophia Silver	Poland	High School	Model	2200	2400	2600	2800	3000	3200	3400	3600	3800	4000	4200	4400	4600	4800	5000	5200
17	2060	Lucas Gold	Czechia	University	Physician	5800	6000	6200	6400	6600	6800	7000	7200	7400	7600	7800	8000	8200	8400	8600	8800
18	2065	Aria Bronze	Slovakia	College	Artist	2600	2800	3000	3200	3400	3600	3800	4000	4200	4400	4600	4800	5000	5200	5400	5600

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No.	No. of job order	Name of job	Location of job	Estimated cost (USD)												Total cost (USD)		
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
1	101	Construction of a new building	101	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
2	102	Construction of a new building	102	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
3	103	Construction of a new building	103	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
4	104	Construction of a new building	104	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
5	105	Construction of a new building	105	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
6	106	Construction of a new building	106	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
7	107	Construction of a new building	107	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
8	108	Construction of a new building	108	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
9	109	Construction of a new building	109	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
10	110	Construction of a new building	110	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
11	111	Construction of a new building	111	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
12	112	Construction of a new building	112	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
13	113	Construction of a new building	113	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
14	114	Construction of a new building	114	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
15	115	Construction of a new building	115	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
16	116	Construction of a new building	116	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
17	117	Construction of a new building	117	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
18	118	Construction of a new building	118	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
19	119	Construction of a new building	119	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
20	120	Construction of a new building	120	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
21	121	Construction of a new building	121	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
22	122	Construction of a new building	122	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
23	123	Construction of a new building	123	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
24	124	Construction of a new building	124	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
25	125	Construction of a new building	125	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
26	126	Construction of a new building	126	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
27	127	Construction of a new building	127	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
28	128	Construction of a new building	128	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
29	129	Construction of a new building	129	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
30	130	Construction of a new building	130	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
31	131	Construction of a new building	131	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
32	132	Construction of a new building	132	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
33	133	Construction of a new building	133	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
34	134	Construction of a new building	134	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
35	135	Construction of a new building	135	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
36	136	Construction of a new building	136	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
37	137	Construction of a new building	137	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
38	138	Construction of a new building	138	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
39	139	Construction of a new building	139	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
40	140	Construction of a new building	140	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
41	141	Construction of a new building	141	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
42	142	Construction of a new building	142	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
43	143	Construction of a new building	143	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
44	144	Construction of a new building	144	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
45	145	Construction of a new building	145	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
46	146	Construction of a new building	146	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
47	147	Construction of a new building	147	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
48	148	Construction of a new building	148	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
49	149	Construction of a new building	149	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
50	150	Construction of a new building	150	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
51	151	Construction of a new building	151	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
52	152	Construction of a new building	152	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
53	153	Construction of a new building	153	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
54	154	Construction of a new building	154	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
55	155	Construction of a new building	155	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
56	156	Construction of a new building	156	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
57	157	Construction of a new building	157	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
58	158	Construction of a new building	158	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
59	159	Construction of a new building	159	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
60	160	Construction of a new building	160	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	100000	1000000
61	161	Construction of a new building	161	100000	100000	100												

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No.	Proj. Name	Status	Project Manager	Project Description	Financial Performance (USD Millions)																
					2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029					
1	Project A	Completed	John Doe	Infrastructure Development	100	120	150	180	200	220	250	280	300	320	350	380	400	420	450	480	500
2	Project B	In Progress	Jane Smith	Software Development	80	90	100	110	120	130	140	150	160	170	180	190	200	210	220	230	240
3	Project C	On Hold	Mike Johnson	Research & Development	60	70	80	90	100	110	120	130	140	150	160	170	180	190	200	210	220
4	Project D	Completed	Sarah Lee	Manufacturing Expansion	150	160	170	180	190	200	210	220	230	240	250	260	270	280	290	300	310
5	Project E	In Progress	David Kim	Marketing Campaign	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
6	Project F	On Hold	Emily White	Human Resources	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110
7	Project G	Completed	Chris Brown	Operations Optimization	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140	145	150
8	Project H	In Progress	Alex Green	IT System Upgrade	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130
9	Project I	On Hold	Olivia Black	Legal & Compliance	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
10	Project J	Completed	Noah Grey	Finance & Accounting	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
11	Project K	In Progress	Liam Blue	Product Development	90	95	100	105	110	115	120	125	130	135	140	145	150	155	160	165	170
12	Project L	On Hold	Mia Purple	Customer Support	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110
13	Project M	Completed	Ethan Yellow	Supply Chain Management	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
14	Project N	In Progress	Ava Pink	Quality Assurance	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
15	Project O	On Hold	Lucas Orange	Project Management	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
16	Project P	Completed	Isabella Teal	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
17	Project Q	In Progress	Benjamin Light Blue	Strategic Planning	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130
18	Project R	On Hold	Charlotte Dark Blue	Operations Research	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110
19	Project S	Completed	James Light Green	Marketing Research	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
20	Project T	In Progress	Harper Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
21	Project U	On Hold	Leo Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
22	Project V	Completed	Amelia Dark Purple	Supply Chain Optimization	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
23	Project W	In Progress	Lucas Light Orange	Quality Improvement	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
24	Project X	On Hold	Isabella Dark Orange	Project Coordination	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
25	Project Y	Completed	Benjamin Light Green	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
26	Project Z	In Progress	Charlotte Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
27	Project AA	On Hold	James Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
28	Project AB	Completed	Harper Dark Purple	Supply Chain Optimization	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
29	Project AC	In Progress	Leo Light Orange	Quality Improvement	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
30	Project AD	On Hold	Isabella Dark Orange	Project Coordination	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
31	Project AE	Completed	Benjamin Light Green	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
32	Project AF	In Progress	Charlotte Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
33	Project AG	On Hold	James Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
34	Project AH	Completed	Harper Dark Purple	Supply Chain Optimization	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
35	Project AI	In Progress	Leo Light Orange	Quality Improvement	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
36	Project AJ	On Hold	Isabella Dark Orange	Project Coordination	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
37	Project AK	Completed	Benjamin Light Green	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
38	Project AL	In Progress	Charlotte Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
39	Project AM	On Hold	James Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
40	Project AN	Completed	Harper Dark Purple	Supply Chain Optimization	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
41	Project AO	In Progress	Leo Light Orange	Quality Improvement	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
42	Project AP	On Hold	Isabella Dark Orange	Project Coordination	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
43	Project AQ	Completed	Benjamin Light Green	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
44	Project AR	In Progress	Charlotte Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
45	Project AS	On Hold	James Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
46	Project AT	Completed	Harper Dark Purple	Supply Chain Optimization	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
47	Project AU	In Progress	Leo Light Orange	Quality Improvement	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
48	Project AV	On Hold	Isabella Dark Orange	Project Coordination	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
49	Project AW	Completed	Benjamin Light Green	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
50	Project AX	In Progress	Charlotte Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
51	Project AY	On Hold	James Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
52	Project AZ	Completed	Harper Dark Purple	Supply Chain Optimization	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
53	Project BA	In Progress	Leo Light Orange	Quality Improvement	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
54	Project BB	On Hold	Isabella Dark Orange	Project Coordination	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
55	Project BC	Completed	Benjamin Light Green	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
56	Project BD	In Progress	Charlotte Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
57	Project BE	On Hold	James Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
58	Project BF	Completed	Harper Dark Purple	Supply Chain Optimization	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
59	Project BG	In Progress	Leo Light Orange	Quality Improvement	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
60	Project BH	On Hold	Isabella Dark Orange	Project Coordination	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
61	Project BI	Completed	Benjamin Light Green	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
62	Project BJ	In Progress	Charlotte Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
63	Project BK	On Hold	James Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
64	Project BL	Completed	Harper Dark Purple	Supply Chain Optimization	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
65	Project BM	In Progress	Leo Light Orange	Quality Improvement	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
66	Project BN	On Hold	Isabella Dark Orange	Project Coordination	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
67	Project BO	Completed	Benjamin Light Green	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
68	Project BP	In Progress	Charlotte Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
69	Project BQ	On Hold	James Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
70	Project BR	Completed	Harper Dark Purple	Supply Chain Optimization	60	65	70	75	80	85	90	95	100	105	110	115	120	125	130	135	140
71	Project BS	In Progress	Leo Light Orange	Quality Improvement	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
72	Project BT	On Hold	Isabella Dark Orange	Project Coordination	20	25	30	35	40	45	50	55	60	65	70	75	80	85	90	95	100
73	Project BU	Completed	Benjamin Light Green	Business Development	10	12	14	16	18	20	22	24	26	28	30	32	34	36	38	40	42
74	Project BV	In Progress	Charlotte Dark Green	Product Testing	40	45	50	55	60	65	70	75	80	85	90	95	100	105	110	115	120
75	Project BW	On Hold	James Light Purple	Customer Feedback	20	25	30	35	40	45	50	55	60	65	70	75</					

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No.	Proj. Title	Location	Project Description	Project Status	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Risk Level	Project Impact	Project Outcome	Project Evaluation	Project Recommendation
1	Project A	Location A	Project Description A	Completed	2020-01-01	2020-12-31	1000000	950000	100	Low	High	Successful	Excellent	Recommend
2	Project B	Location B	Project Description B	In Progress	2021-01-01	2021-12-31	2000000	1500000	75	Medium	Medium	On Track	Good	Monitor
3	Project C	Location C	Project Description C	On Hold	2022-01-01	2022-12-31	3000000	1000000	33	High	Low	Delayed	Poor	Cancel
4	Project D	Location D	Project Description D	Completed	2023-01-01	2023-12-31	1500000	1400000	93	Low	High	Successful	Excellent	Recommend
5	Project E	Location E	Project Description E	In Progress	2024-01-01	2024-12-31	2500000	1800000	72	Medium	Medium	On Track	Good	Monitor
6	Project F	Location F	Project Description F	On Hold	2025-01-01	2025-12-31	3500000	1200000	34	High	Low	Delayed	Poor	Cancel
7	Project G	Location G	Project Description G	Completed	2026-01-01	2026-12-31	1800000	1700000	94	Low	High	Successful	Excellent	Recommend
8	Project H	Location H	Project Description H	In Progress	2027-01-01	2027-12-31	2200000	1600000	73	Medium	Medium	On Track	Good	Monitor
9	Project I	Location I	Project Description I	On Hold	2028-01-01	2028-12-31	3200000	1100000	34	High	Low	Delayed	Poor	Cancel
10	Project J	Location J	Project Description J	Completed	2029-01-01	2029-12-31	1600000	1500000	94	Low	High	Successful	Excellent	Recommend
11	Project K	Location K	Project Description K	In Progress	2030-01-01	2030-12-31	2400000	1700000	71	Medium	Medium	On Track	Good	Monitor
12	Project L	Location L	Project Description L	On Hold	2031-01-01	2031-12-31	3400000	1100000	32	High	Low	Delayed	Poor	Cancel
13	Project M	Location M	Project Description M	Completed	2032-01-01	2032-12-31	1900000	1800000	95	Low	High	Successful	Excellent	Recommend
14	Project N	Location N	Project Description N	In Progress	2033-01-01	2033-12-31	2300000	1600000	70	Medium	Medium	On Track	Good	Monitor
15	Project O	Location O	Project Description O	On Hold	2034-01-01	2034-12-31	3300000	1100000	33	High	Low	Delayed	Poor	Cancel
16	Project P	Location P	Project Description P	Completed	2035-01-01	2035-12-31	1700000	1600000	94	Low	High	Successful	Excellent	Recommend
17	Project Q	Location Q	Project Description Q	In Progress	2036-01-01	2036-12-31	2100000	1500000	71	Medium	Medium	On Track	Good	Monitor
18	Project R	Location R	Project Description R	On Hold	2037-01-01	2037-12-31	3100000	1000000	32	High	Low	Delayed	Poor	Cancel
19	Project S	Location S	Project Description S	Completed	2038-01-01	2038-12-31	1800000	1700000	94	Low	High	Successful	Excellent	Recommend
20	Project T	Location T	Project Description T	In Progress	2039-01-01	2039-12-31	2000000	1400000	70	Medium	Medium	On Track	Good	Monitor
21	Project U	Location U	Project Description U	On Hold	2040-01-01	2040-12-31	3000000	1000000	33	High	Low	Delayed	Poor	Cancel
22	Project V	Location V	Project Description V	Completed	2041-01-01	2041-12-31	1600000	1500000	94	Low	High	Successful	Excellent	Recommend
23	Project W	Location W	Project Description W	In Progress	2042-01-01	2042-12-31	2200000	1600000	73	Medium	Medium	On Track	Good	Monitor
24	Project X	Location X	Project Description X	On Hold	2043-01-01	2043-12-31	3200000	1100000	34	High	Low	Delayed	Poor	Cancel
25	Project Y	Location Y	Project Description Y	Completed	2044-01-01	2044-12-31	1900000	1800000	95	Low	High	Successful	Excellent	Recommend
26	Project Z	Location Z	Project Description Z	In Progress	2045-01-01	2045-12-31	2300000	1600000	70	Medium	Medium	On Track	Good	Monitor
27	Project AA	Location AA	Project Description AA	On Hold	2046-01-01	2046-12-31	3300000	1100000	33	High	Low	Delayed	Poor	Cancel
28	Project AB	Location AB	Project Description AB	Completed	2047-01-01	2047-12-31	1700000	1600000	94	Low	High	Successful	Excellent	Recommend
29	Project AC	Location AC	Project Description AC	In Progress	2048-01-01	2048-12-31	2100000	1500000	71	Medium	Medium	On Track	Good	Monitor
30	Project AD	Location AD	Project Description AD	On Hold	2049-01-01	2049-12-31	3100000	1000000	32	High	Low	Delayed	Poor	Cancel

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No.	Item Name	Description/Details	Unit Price (Rp)												Quantity												Total Amount (Rp)														Remarks																																																																																																																																																																																																																																																																																																																																				
			2022.01.01	2022.01.02	2022.01.03	2022.01.04	2022.01.05	2022.01.06	2022.01.07	2022.01.08	2022.01.09	2022.01.10	2022.01.11	2022.01.12	2022.01.13	2022.01.14	2022.01.15	2022.01.16	2022.01.17	2022.01.18	2022.01.19	2022.01.20	2022.01.21	2022.01.22	2022.01.23	2022.01.24	2022.01.25	2022.01.26	2022.01.27	2022.01.28	2022.01.29	2022.01.30	2022.02.01	2022.02.02	2022.02.03	2022.02.04	2022.02.05	2022.02.06	2022.02.07	2022.02.08		2022.02.09	2022.02.10	2022.02.11	2022.02.12	2022.02.13	2022.02.14	2022.02.15	2022.02.16	2022.02.17	2022.02.18	2022.02.19	2022.02.20	2022.02.21	2022.02.22	2022.02.23	2022.02.24	2022.02.25	2022.02.26	2022.02.27	2022.02.28	2022.02.29	2022.02.30	2022.03.01	2022.03.02	2022.03.03	2022.03.04	2022.03.05	2022.03.06	2022.03.07	2022.03.08	2022.03.09	2022.03.10	2022.03.11	2022.03.12	2022.03.13	2022.03.14	2022.03.15	2022.03.16	2022.03.17	2022.03.18	2022.03.19	2022.03.20	2022.03.21	2022.03.22	2022.03.23	2022.03.24	2022.03.25	2022.03.26	2022.03.27	2022.03.28	2022.03.29	2022.03.30	2022.03.31	2022.04.01	2022.04.02	2022.04.03	2022.04.04	2022.04.05	2022.04.06	2022.04.07	2022.04.08	2022.04.09	2022.04.10	2022.04.11	2022.04.12	2022.04.13	2022.04.14	2022.04.15	2022.04.16	2022.04.17	2022.04.18	2022.04.19	2022.04.20	2022.04.21	2022.04.22	2022.04.23	2022.04.24	2022.04.25	2022.04.26	2022.04.27	2022.04.28	2022.04.29	2022.04.30	2022.05.01	2022.05.02	2022.05.03	2022.05.04	2022.05.05	2022.05.06	2022.05.07	2022.05.08	2022.05.09	2022.05.10	2022.05.11	2022.05.12	2022.05.13	2022.05.14	2022.05.15	2022.05.16	2022.05.17	2022.05.18	2022.05.19	2022.05.20	2022.05.21	2022.05.22	2022.05.23	2022.05.24	2022.05.25	2022.05.26	2022.05.27	2022.05.28	2022.05.29	2022.05.30	2022.05.31	2022.06.01	2022.06.02	2022.06.03	2022.06.04	2022.06.05	2022.06.06	2022.06.07	2022.06.08	2022.06.09	2022.06.10	2022.06.11	2022.06.12	2022.06.13	2022.06.14	2022.06.15	2022.06.16	2022.06.17	2022.06.18	2022.06.19	2022.06.20	2022.06.21	2022.06.22	2022.06.23	2022.06.24	2022.06.25	2022.06.26	2022.06.27	2022.06.28	2022.06.29	2022.06.30	2022.07.01	2022.07.02	2022.07.03	2022.07.04	2022.07.05	2022.07.06	2022.07.07	2022.07.08	2022.07.09	2022.07.10	2022.07.11	2022.07.12	2022.07.13	2022.07.14	2022.07.15	2022.07.16	2022.07.17	2022.07.18	2022.07.19	2022.07.20	2022.07.21	2022.07.22	2022.07.23	2022.07.24	2022.07.25	2022.07.26	2022.07.27	2022.07.28	2022.07.29	2022.07.30	2022.07.31	2022.08.01	2022.08.02	2022.08.03	2022.08.04	2022.08.05	2022.08.06	2022.08.07	2022.08.08	2022.08.09	2022.08.10	2022.08.11	2022.08.12	2022.08.13	2022.08.14	2022.08.15	2022.08.16	2022.08.17	2022.08.18	2022.08.19	2022.08.20	2022.08.21	2022.08.22	2022.08.23	2022.08.24	2022.08.25	2022.08.26	2022.08.27	2022.08.28	2022.08.29	2022.08.30	2022.08.31	2022.09.01	2022.09.02	2022.09.03	2022.09.04	2022.09.05	2022.09.06	2022.09.07	2022.09.08	2022.09.09	2022.09.10	2022.09.11	2022.09.12	2022.09.13	2022.09.14	2022.09.15	2022.09.16	2022.09.17	2022.09.18	2022.09.19	2022.09.20	2022.09.21	2022.09.22	2022.09.23	2022.09.24	2022.09.25	2022.09.26	2022.09.27	2022.09.28	2022.09.29	2022.09.30	2022.10.01	2022.10.02	2022.10.03	2022.10.04	2022.10.05	2022.10.06	2022.10.07	2022.10.08	2022.10.09	2022.10.10	2022.10.11	2022.10.12	2022.10.13	2022.10.14	2022.10.15	2022.10.16	2022.10.17	2022.10.18	2022.10.19	2022.10.20	2022.10.21	2022.10.22	2022.10.23	2022.10.24	2022.10.25	2022.10.26	2022.10.27	2022.10.28	2022.10.29	2022.10.30	2022.10.31	2022.11.01	2022.11.02	2022.11.03	2022.11.04	2022.11.05	2022.11.06	2022.11.07	2022.11.08	2022.11.09	2022.11.10	2022.11.11	2022.11.12	2022.11.13	2022.11.14	2022.11.15	2022.11.16	2022.11.17	2022.11.18	2022.11.19	2022.11.20	2022.11.21	2022.11.22	2022.11.23	2022.11.24	2022.11.25	2022.11.26	2022.11.27	2022.11.28	2022.11.29	2022.11.30	2022.12.01	2022.12.02	2022.12.03	2022.12.04	2022.12.05	2022.12.06	2022.12.07	2022.12.08	2022.12.09	2022.12.10	2022.12.11	2022.12.12	2022.12.13	2022.12.14	2022.12.15	2022.12.16	2022.12.17	2022.12.18	2022.12.19	2022.12.20	2022.12.21	2022.12.22	2022.12.23	2022.12.24	2022.12.25	2022.12.26	2022.12.27

No.	Item Code	Item Name	Brand/Model	Technical Specifications											
				Power (W)	Capacity (L)	Speed (RPM)	Weight (kg)	Dimensions (mm)	Material	Color	Warranty (Yr)	Price (USD)	Availability	Notes	
001	100-001	Hand Mixer	Model A	350	1.5	1000	1.2	200x200x250	Plastic	White	2	150	In Stock	Standard mixer with 2 beaters.	
002	100-002	Blender	Model B	1200	2.0	1500	2.5	250x250x350	Stainless Steel	Black	3	250	In Stock	High power blender with 4 blades.	
003	100-003	Food Processor	Model C	800	3.0	1200	3.5	300x300x400	Stainless Steel	Silver	2	300	Low Stock	Includes slicing and shredding discs.	
004	100-004	Stand Mixer	Model D	1500	4.0	1800	4.5	350x350x450	Stainless Steel	White	3	400	In Stock	Large capacity stand mixer.	
005	100-005	Electric Kettle	Model E	1500	1.7	1500	1.5	200x200x300	Stainless Steel	White	1	100	In Stock	Boils water quickly with auto shut-off.	
006	100-006	Toaster	Model F	800	0.5	1200	1.0	250x200x150	Plastic	Black	1	80	In Stock	4 slice toaster with defrost function.	
007	100-007	Slow Cooker	Model G	600	5.0	1200	2.0	300x300x350	Stainless Steel	Black	2	120	In Stock	Programmable slow cooker.	
008	100-008	Pressure Cooker	Model H	1000	6.0	1500	2.5	350x350x400	Stainless Steel	Silver	2	150	In Stock	6 quart pressure cooker.	
009	100-009	Instant Pot	Model I	1000	6.0	1500	2.5	350x350x400	Stainless Steel	Black	2	180	In Stock	Multi-cooker with 9-in-1 functionality.	
010	100-010	Electric Grill	Model J	1200	2.0	1500	1.5	300x250x100	Stainless Steel	Black	1	120	Low Stock	Indoor electric grill.	
011	100-011	Waffle Maker	Model K	600	0.5	1200	1.0	250x200x150	Plastic	White	1	60	In Stock	Non-stick waffle maker.	
012	100-012	Ice Cream Maker	Model L	1000	1.0	1500	1.5	300x250x200	Plastic	White	1	100	Low Stock	Hand-cranked ice cream maker.	
013	100-013	Yogurt Maker	Model M	600	1.0	1500	1.5	250x200x200	Plastic	White	1	80	In Stock	5 quart yogurt maker.	
014	100-014	Juicer	Model N	1200	1.0	1500	1.5	300x250x200	Stainless Steel	Black	1	120	Low Stock	Centrifugal juicer.	
015	100-015	Food Dehydrator	Model O	800	5.0	1500	2.0	300x300x350	Stainless Steel	Black	2	100	In Stock	10 tray food dehydrator.	
016	100-016	Electric Pressure Cooker	Model P	1000	6.0	1500	2.5	350x350x400	Stainless Steel	Black	2	180	In Stock	8 quart electric pressure cooker.	
017	100-017	Slow Cooker	Model Q	600	5.0	1200	2.0	300x300x350	Stainless Steel	Black	2	120	In Stock	Programmable slow cooker.	
018	100-018	Pressure Cooker	Model R	1000	6.0	1500	2.5	350x350x400	Stainless Steel	Silver	2	150	In Stock	6 quart pressure cooker.	
019	100-019	Instant Pot	Model S	1000	6.0	1500	2.5	350x350x400	Stainless Steel	Black	2	180	In Stock	Multi-cooker with 9-in-1 functionality.	
020	100-020	Electric Grill	Model T	1200	2.0	1500	1.5	300x250x100	Stainless Steel	Black	1	120	Low Stock	Indoor electric grill.	
021	100-021	Waffle Maker	Model U	600	0.5	1200	1.0	250x200x150	Plastic	White	1	60	In Stock	Non-stick waffle maker.	
022	100-022	Ice Cream Maker	Model V	1000	1.0	1500	1.5	300x250x200	Plastic	White	1	100	Low Stock	Hand-cranked ice cream maker.	
023	100-023	Yogurt Maker	Model W	600	1.0	1500	1.5	250x200x200	Plastic	White	1	80	In Stock	5 quart yogurt maker.	
024	100-024	Juicer	Model X	1200	1.0	1500	1.5	300x250x200	Stainless Steel	Black	1	120	Low Stock	Centrifugal juicer.	
025	100-025	Food Dehydrator	Model Y	800	5.0	1500	2.0	300x300x350	Stainless Steel	Black	2	100	In Stock	10 tray food dehydrator.	
026	100-026	Electric Pressure Cooker	Model Z	1000	6.0	1500	2.5	350x350x400	Stainless Steel	Black	2	180	In Stock	8 quart electric pressure cooker.	

Sl. No.	Name of the Person	Date of Birth	Gender	Marital Status	Religion	Caste	Education	Occupation	Income (Rs. per month)	Assets											
										Household Assets	Personal Assets	Business Assets	Other Assets	Household Assets	Personal Assets	Business Assets	Other Assets	Household Assets	Personal Assets	Business Assets	Other Assets
1	Mr. A. B. Singh	15/01/1985	M	Married	Hindu	General	B.A.	Teacher	15000	100000	50000	20000	10000	10000	5000	10000	5000	10000	5000	10000	5000
2	Ms. C. D. Devi	22/03/1990	F	Married	Hindu	General	B.Sc.	Homemaker	12000	80000	40000	15000	8000	8000	4000	8000	4000	8000	4000	8000	4000
3	Mr. E. F. Kumar	08/05/1978	M	Single	Muslim	General	B.Tech.	Software Engineer	25000	150000	70000	30000	15000	15000	7000	15000	7000	15000	7000	15000	7000
4	Ms. G. H. Singh	12/07/1992	F	Married	Hindu	General	B.Com.	Accountant	18000	90000	45000	20000	10000	10000	5000	10000	5000	10000	5000	10000	5000
5	Mr. I. J. Singh	25/09/1988	M	Married	Hindu	General	B.A.	Teacher	16000	110000	55000	25000	12000	12000	6000	12000	6000	12000	6000	12000	6000
6	Ms. K. L. Singh	03/11/1995	F	Married	Hindu	General	B.Sc.	Homemaker	14000	70000	35000	18000	9000	9000	4500	9000	4500	9000	4500	9000	4500
7	Mr. M. N. Singh	18/12/1980	M	Married	Hindu	General	B.A.	Teacher	17000	120000	60000	30000	15000	15000	7000	15000	7000	15000	7000	15000	7000
8	Ms. O. P. Singh	27/01/1993	F	Married	Hindu	General	B.Com.	Accountant	19000	95000	47500	22000	11000	11000	5500	11000	5500	11000	5500	11000	5500
9	Mr. Q. R. Singh	05/03/1987	M	Married	Hindu	General	B.A.	Teacher	16500	115000	57500	27000	13500	13500	6750	13500	6750	13500	6750	13500	6750
10	Ms. S. T. Singh	14/04/1991	F	Married	Hindu	General	B.Sc.	Homemaker	15500	85000	42500	21000	10500	10500	5250	10500	5250	10500	5250	10500	5250
11	Mr. U. V. Singh	23/05/1984	M	Married	Hindu	General	B.A.	Teacher	17500	125000	62500	31000	15500	15500	7750	15500	7750	15500	7750	15500	7750
12	Ms. W. X. Singh	01/06/1996	F	Married	Hindu	General	B.Com.	Accountant	18500	97500	48750	23000	11500	11500	5750	11500	5750	11500	5750	11500	5750
13	Mr. Y. Z. Singh	10/07/1989	M	Married	Hindu	General	B.A.	Teacher	16800	118000	59000	28000	14000	14000	7000	14000	7000	14000	7000	14000	7000
14	Ms. A. B. Singh	19/08/1994	F	Married	Hindu	General	B.Sc.	Homemaker	15800	87500	43750	21500	10750	10750	5375	10750	5375	10750	5375	10750	5375
15	Mr. C. D. Singh	28/09/1986	M	Married	Hindu	General	B.A.	Teacher	17800	127500	63750	32000	16000	16000	8000	16000	8000	16000	8000	16000	8000
16	Ms. E. F. Singh	07/10/1997	F	Married	Hindu	General	B.Com.	Accountant	18800	99500	49750	24000	12000	12000	6000	12000	6000	12000	6000	12000	6000
17	Mr. G. H. Singh	16/11/1981	M	Married	Hindu	General	B.A.	Teacher	16200	112000	56000	26000	13000	13000	6500	13000	6500	13000	6500	13000	6500
18	Ms. I. J. Singh	24/12/1994	F	Married	Hindu	General	B.Sc.	Homemaker	15200	82000	41000	20000	10000	10000	5000	10000	5000	10000	5000	10000	5000
19	Mr. K. L. Singh	02/01/1983	M	Married	Hindu	General	B.A.	Teacher	17200	122000	61000	30000	15000	15000	7000	15000	7000	15000	7000	15000	7000
20	Ms. M. N. Singh	11/02/1996	F	Married	Hindu	General	B.Com.	Accountant	18200	92000	46000	22000	11000	11000	5500	11000	5500	11000	5500	11000	5500
21	Mr. N. O. Singh	20/03/1985	M	Married	Hindu	General	B.A.	Teacher	16700	117000	58500	27500	13750	13750	6875	13750	6875	13750	6875	13750	6875
22	Ms. P. Q. Singh	29/04/1998	F	Married	Hindu	General	B.Sc.	Homemaker	15700	86000	43000	21000	10500	10500	5250	10500	5250	10500	5250	10500	5250
23	Mr. R. S. Singh	08/05/1980	M	Married	Hindu	General	B.A.	Teacher	17300	123000	61500	30500	15250	15250	7250	15250	7250	15250	7250	15250	7250
24	Ms. T. U. Singh	17/06/1999	F	Married	Hindu	General	B.Com.	Accountant	18700	96000	48000	23000	11500	11500	5750	11500	5750	11500	5750	11500	5750
25	Mr. V. W. Singh	26/07/1982	M	Married	Hindu	General	B.A.	Teacher	16900	119000	59500	28500	14250	14250	7125	14250	7125	14250	7125	14250	7125
26	Ms. X. Y. Singh	05/08/1995	F	Married	Hindu	General	B.Sc.	Homemaker	15900	88000	44000	21500	10750	10750	5375	10750	5375	10750	5375	10750	5375
27	Mr. Z. A. Singh	14/09/1979	M	Married	Hindu	General	B.A.	Teacher	17100	121000	60500	29500	14750	14750	7375	14750	7375	14750	7375	14750	7375
28	Ms. B. C. Singh	23/10/1992	F	Married	Hindu	General	B.Com.	Accountant	18900	98000	49000	23500	11750	11750	5875	11750	5875	11750	5875	11750	5875
29	Mr. D. E. Singh	01/11/1984	M	Married	Hindu	General	B.A.	Teacher	16600	116000	58000	27000	13500	13500	6750	13500	6750	13500	6750	13500	6750
30	Ms. F. G. Singh	10/12/1997	F	Married	Hindu	General	B.Sc.	Homemaker	15600	84000	42000	20500	10250	10250	5125	10250	5125	10250	5125	10250	5125
31	Mr. H. I. Singh	19/01/1986	M	Married	Hindu	General	B.A.	Teacher	17400	124000	62000	31000	15500	15500	7750	15500	7750	15500	7750	15500	7750
32	Ms. J. K. Singh	28/02/1999	F	Married	Hindu	General	B.Com.	Accountant	19100	99000	49500	24000	12000	12000	6000	12000	6000	12000	6000	12000	6000
33	Mr. L. M. Singh	07/03/1981	M	Married	Hindu	General	B.A.	Teacher	16300	113000	56500	26500	13250	13250	6625	13250	6625	13250	6625	13250	6625
34	Ms. N. O. Singh	16/04/1994	F	Married	Hindu	General	B.Sc.	Homemaker	15300	83000	41500	20000	10000	10000	5000	10000	5000	10000	5000	10000	5000
35	Mr. P. Q. Singh	25/05/1983	M	Married	Hindu	General	B.A.	Teacher	17000	120000	60000	29000	14500	14500	7250	14500	7250	14500	7250	14500	7250
36	Ms. R. S. Singh	04/06/1996	F	Married	Hindu	General	B.Com.	Accountant	18600	94000	47000	22500	11250	11250	5625	11250	5625	11250	5625	11250	5625
37	Mr. T. U. Singh	13/07/1977	M	Married	Hindu	General	B.A.	Teacher	16100	111000	55500	25500	12500	12500	6250	12500	6250	12500	6250	12500	6250
38	Ms. V. W. Singh	22/08/1998	F	Married	Hindu	General	B.Sc.	Homemaker	15100	81000	40500	19500	9750	9750	4875	9750	4875	9750	4875	9750	4875
39	Mr. X. Y. Singh	01/09/1980	M	Married	Hindu	General	B.A.	Teacher	16900	119000	59500	28500	14250	14250	7125	14250	7125	14250	7125	14250	7125
40	Ms. Z. A. Singh	10/10/1993	F	Married	Hindu	General	B.Com.	Accountant	18400	93000	46500	22000	11000	11000	5500	11000	5500	11000	5500	11000	5500
41	Mr. B. C. Singh	19/11/1982	M	Married	Hindu	General	B.A.	Teacher	16400	114000	57000	27000	13500	13500	6750	13500	6750	13500	6750	13500	6750
42	Ms. D. E. Singh	28/12/1995	F	Married	Hindu	General	B.Sc.	Homemaker	15400	84000	42000	20500	10250	10250	5125	10250	5125	10250	5125	10250	5125
43	Mr. F. G. Singh	07/01/1984	M	Married	Hindu	General	B.A.	Teacher	16800	118000	59000	28000	14000	14000	7000	14000	7000	14000	7000	14000	7000
44	Ms. H. I. Singh	16/02/1997	F	Married	Hindu	General	B.Com.	Accountant	18300	92000	46000	21500	10750	10750	5375	10750	5375	10750	5375	10750	5375
45	Mr. J. K. Singh	25/03/1979	M	Married	Hindu	General	B.A.	Teacher	16700	117000	58500	27500	13750	13750	6875	13750	6875	13750	6875	13750	6875
46	Ms. L. M. Singh	04/04/1991	F	Married	Hindu	General	B.Sc.	Homemaker	15200	82000	41000	20000	10000	10000	5000	10000	5000	10000	5000	10000	5000
47	Mr. N. O. Singh	13/05/1985	M	Married	Hindu	General	B.A.	Teacher	16600	116000	58000	27000	13500	13500	6750	13500	6750	13500	6750	13500	6750
48	Ms. P. Q. Singh	22/06/1998	F	Married	Hindu	General	B.Com.	Accountant	18100	91000	45500	21000	10500	10500	5250	10500	5250	10500	5250	10500	5250
49	Mr. R. S. Singh	01/07/1981	M	Married	Hindu	General	B.A.	Teacher	16500	115000	57500	26500	13250	13250	6625	13250	6625	13250	6625	13250	6625
50	Ms. T. U. Singh	10/08/1994	F	Married	Hindu	General	B.Sc.	Homemaker	15000	80000	40000	19000	9500	9500	4750	9500	4750	9500	4750	9500	4750
51	Mr. V. W. Singh	19/09/1983	M	Married	Hindu	General	B.A.	Teacher	16300	113000	56500	26000	13000	13000	6500	13000	6500	13000	6500	13000	6500
52	Ms. X. Y. Singh	28/10/1996	F	Married	Hindu	General	B.Com.	Accountant	18000	90000	45000	20500	10250	10250	5125	10250	5125	10250	5125	10250	5125
53	Mr. Z. A. Singh	07/11/1977	M	Married	Hindu	General	B.A.	Teacher	16100	111000	55500	25500	12500	12500	6250	12500	6250	12500	6250	12500	6250
54	Ms. B. C. Singh	16/12/1999	F	Married	Hindu	General	B.Sc.	Homemaker	14900	79000	39500	18500	9250	9250	4625	9250	4625	9250	4625	9250	4625
55	Mr. D. E. Singh	25/01/1982	M	Married	Hindu	General	B.A.	Teacher	16000	110000	55000	25000	12000	12000	6000	12000	6000	12000	6000	12000	6000
56	Ms. F. G. Singh	04/02/1995	F	Married	Hindu	General	B.Com.	Accountant	17900	89000	44500	20000	10000	10000	5000	10000	5000	10000	5000	10000	5000
57	Mr. H. I. Singh	13/03/1984	M	Married	Hindu	General	B.A.	Teacher	16200	112000	56000	25500	12500	12500	6250	12500	6250	12500	6250	12500	6250
58	Ms. J. K. Singh	22/04/1997	F	Married	Hindu	General	B.Sc.	Homemaker	14800	78000	39000	18000	9000	9000	4500	9000	4500	9000	4500	9000	4500
59	Mr. L. M. Singh	01/05/1980	M	Married	Hindu	General	B.A.	Teacher	15900	109000	54500	24500	12000	12000	6000	12000	6000	12000	6000	12000	6000
60	Ms. N. O. Singh	10/06/1993	F	Married	Hindu	General	B.Com.	Accountant	17800	88000	44000	19500	9750	9750	4875	9750	4875	9750	4875	9750	4875
61	Mr. P. Q. Singh	19/07/1985	M	Married	Hindu	General	B.A.	Teacher	15700	107000	53500	24000	11750	11750	5875	11750					

[illegible]

[illegible]

No.	Proj. Title	Location	Project Description	Project Status	Project Start Date	Project End Date	Project Budget (USD)	Project Actual Cost (USD)	Project Progress (%)	Project Risk Level	Project Impact	Project Outcome
1	1.1	1.1.1	1.1.1.1	1.1.1.2	1.1.1.3	1.1.1.4	1.1.1.5	1.1.1.6	1.1.1.7	1.1.1.8	1.1.1.9	1.1.1.10
2	2.1	2.1.1	2.1.1.1	2.1.1.2	2.1.1.3	2.1.1.4	2.1.1.5	2.1.1.6	2.1.1.7	2.1.1.8	2.1.1.9	2.1.1.10
3	3.1	3.1.1	3.1.1.1	3.1.1.2	3.1.1.3	3.1.1.4	3.1.1.5	3.1.1.6	3.1.1.7	3.1.1.8	3.1.1.9	3.1.1.10
4	4.1	4.1.1	4.1.1.1	4.1.1.2	4.1.1.3	4.1.1.4	4.1.1.5	4.1.1.6	4.1.1.7	4.1.1.8	4.1.1.9	4.1.1.10
5	5.1	5.1.1	5.1.1.1	5.1.1.2	5.1.1.3	5.1.1.4	5.1.1.5	5.1.1.6	5.1.1.7	5.1.1.8	5.1.1.9	5.1.1.10
6	6.1	6.1.1	6.1.1.1	6.1.1.2	6.1.1.3	6.1.1.4	6.1.1.5	6.1.1.6	6.1.1.7	6.1.1.8	6.1.1.9	6.1.1.10
7	7.1	7.1.1	7.1.1.1	7.1.1.2	7.1.1.3	7.1.1.4	7.1.1.5	7.1.1.6	7.1.1.7	7.1.1.8	7.1.1.9	7.1.1.10
8	8.1	8.1.1	8.1.1.1	8.1.1.2	8.1.1.3	8.1.1.4	8.1.1.5	8.1.1.6	8.1.1.7	8.1.1.8	8.1.1.9	8.1.1.10
9	9.1	9.1.1	9.1.1.1	9.1.1.2	9.1.1.3	9.1.1.4	9.1.1.5	9.1.1.6	9.1.1.7	9.1.1.8	9.1.1.9	9.1.1.10
10	10.1	10.1.1	10.1.1.1	10.1.1.2	10.1.1.3	10.1.1.4	10.1.1.5	10.1.1.6	10.1.1.7	10.1.1.8	10.1.1.9	10.1.1.10
11	11.1	11.1.1	11.1.1.1	11.1.1.2	11.1.1.3	11.1.1.4	11.1.1.5	11.1.1.6	11.1.1.7	11.1.1.8	11.1.1.9	11.1.1.10
12	12.1	12.1.1	12.1.1.1	12.1.1.2	12.1.1.3	12.1.1.4	12.1.1.5	12.1.1.6	12.1.1.7	12.1.1.8	12.1.1.9	12.1.1.10
13	13.1	13.1.1	13.1.1.1	13.1.1.2	13.1.1.3	13.1.1.4	13.1.1.5	13.1.1.6	13.1.1.7	13.1.1.8	13.1.1.9	13.1.1.10
14	14.1	14.1.1	14.1.1.1	14.1.1.2	14.1.1.3	14.1.1.4	14.1.1.5	14.1.1.6	14.1.1.7	14.1.1.8	14.1.1.9	14.1.1.10
15	15.1	15.1.1	15.1.1.1	15.1.1.2	15.1.1.3	15.1.1.4	15.1.1.5	15.1.1.6	15.1.1.7	15.1.1.8	15.1.1.9	15.1.1.10
16	16.1	16.1.1	16.1.1.1	16.1.1.2	16.1.1.3	16.1.1.4	16.1.1.5	16.1.1.6	16.1.1.7	16.1.1.8	16.1.1.9	16.1.1.10
17	17.1	17.1.1	17.1.1.1	17.1.1.2	17.1.1.3	17.1.1.4	17.1.1.5	17.1.1.6	17.1.1.7	17.1.1.8	17.1.1.9	17.1.1.10
18	18.1	18.1.1	18.1.1.1	18.1.1.2	18.1.1.3	18.1.1.4	18.1.1.5	18.1.1.6	18.1.1.7	18.1.1.8	18.1.1.9	18.1.1.10
19	19.1	19.1.1	19.1.1.1	19.1.1.2	19.1.1.3	19.1.1.4	19.1.1.5	19.1.1.6	19.1.1.7	19.1.1.8	19.1.1.9	19.1.1.10
20	20.1	20.1.1	20.1.1.1	20.1.1.2	20.1.1.3	20.1.1.4	20.1.1.5	20.1.1.6	20.1.1.7	20.1.1.8	20.1.1.9	20.1.1.10
21	21.1	21.1.1	21.1.1.1	21.1.1.2	21.1.1.3	21.1.1.4	21.1.1.5	21.1.1.6	21.1.1.7	21.1.1.8	21.1.1.9	21.1.1.10
22	22.1	22.1.1	22.1.1.1	22.1.1.2	22.1.1.3	22.1.1.4	22.1.1.5	22.1.1.6	22.1.1.7	22.1.1.8	22.1.1.9	22.1.1.10
23	23.1	23.1.1	23.1.1.1	23.1.1.2	23.1.1.3	23.1.1.4	23.1.1.5	23.1.1.6	23.1.1.7	23.1.1.8	23.1.1.9	23.1.1.10
24	24.1	24.1.1	24.1.1.1	24.1.1.2	24.1.1.3	24.1.1.4	24.1.1.5	24.1.1.6	24.1.1.7	24.1.1.8	24.1.1.9	24.1.1.10
25	25.1	25.1.1	25.1.1.1	25.1.1.2	25.1.1.3	25.1.1.4	25.1.1.5	25.1.1.6	25.1.1.7	25.1.1.8	25.1.1.9	25.1.1.1

No.	Key Field (for Users)	Status	Description	Detailed Performance Metrics														
				Q1 2023	Q2 2023	Q3 2023	Q4 2023	Q1 2024	Q2 2024	Q3 2024	Q4 2024	Q1 2025	Q2 2025	Q3 2025	Q4 2025			
1	John Doe	Active	Project Alpha - Q1 2023	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
2	Jane Smith	Inactive	Project Beta - Q2 2023	95%	90%	85%	80%	75%	70%	65%	60%	55%	50%	45%	40%	35%	30%	25%
				92%	88%	83%	78%	73%	68%	63%	58%	53%	48%	43%	38%	33%	28%	23%
				89%	84%	79%	74%	69%	64%	59%	54%	49%	44%	39%	34%	29%	24%	19%
				86%	81%	76%	71%	66%	61%	56%	51%	46%	41%	36%	31%	26%	21%	16%
3	Mike Johnson	Active	Project Gamma - Q3 2023	110%	115%	120%	125%	130%	135%	140%	145%	150%	155%	160%	165%	170%	175%	180%
4	Sarah Lee	Active	Project Delta - Q4 2023	98%	99%	100%	101%	102%	103%	104%	105%	106%	107%	108%	109%	110%	111%	112%
5	David Kim	Active	Project Epsilon - Q1 2024	105%	108%	112%	115%	118%	122%	125%	128%	132%	135%	138%	142%	145%	148%	152%
6	Emily White	Active	Project Zeta - Q2 2024	102%	104%	106%	108%	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%
7	Chris Brown	Active	Project Eta - Q3 2024	107%	109%	111%	113%	115%	117%	119%	121%	123%	125%	127%	129%	131%	133%	135%
8	Alex Green	Active	Project Theta - Q4 2024	103%	105%	107%	109%	111%	113%	115%	117%	119%	121%	123%	125%	127%	129%	131%
9	Olivia Black	Active	Project Iota - Q1 2025	106%	108%	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%	132%	134%
10	Noah Gray	Active	Project Kappa - Q2 2025	104%	106%	108%	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%	132%
11	Liam Blue	Active	Project Lambda - Q3 2025	109%	111%	113%	115%	117%	119%	121%	123%	125%	127%	129%	131%	133%	135%	137%
12	Isabella Yellow	Active	Project Mu - Q4 2025	101%	103%	105%	107%	109%	111%	113%	115%	117%	119%	121%	123%	125%	127%	129%
13	Lucas Purple	Active	Project Nu - Q1 2026	108%	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%	132%	134%	136%
14	Mia Silver	Active	Project Xi - Q2 2026	105%	107%	109%	111%	113%	115%	117%	119%	121%	123%	125%	127%	129%	131%	133%
15	Ethan Gold	Active	Project Omicron - Q3 2026	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%	132%	134%	136%	138%	140%
16	Ava Bronze	Active	Project Pi - Q4 2026	100%	102%	104%	106%	108%	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%
17	Ben Copper	Active	Project Rho - Q1 2027	107%	109%	111%	113%	115%	117%	119%	121%	123%	125%	127%	129%	131%	133%	135%
18	Charlotte Iron	Active	Project Sigma - Q2 2027	104%	106%	108%	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%	132%
19	James Steel	Active	Project Tau - Q3 2027	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%	132%	134%	136%	138%
20	Maria Tin	Active	Project Upsilon - Q4 2027	102%	104%	106%	108%	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%
21	William Lead	Active	Project Phi - Q1 2028	109%	111%	113%	115%	117%	119%	121%	123%	125%	127%	129%	131%	133%	135%	137%
22	Sophia Zinc	Active	Project Chi - Q2 2028	106%	108%	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%	132%	134%
23	Benjamin Nickel	Active	Project Psi - Q3 2028	113%	115%	117%	119%	121%	123%	125%	127%	129%	131%	133%	135%	137%	139%	141%
24	Victoria Cobalt	Active	Project Omega - Q4 2028	101%	103%	105%	107%	109%	111%	113%	115%	117%	119%	121%	123%	125%	127%	129%
25	Matthew Manganese	Active	Project Alpha - Q1 2029	108%	110%	112%	114%	116%	118%	120%	122%	124%	126%	128%	130%	132%	134%	136%

Ref.	Ref. Code	Item Name	Item Code	Unit	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-100	2100-101	2101-102	2102-103	2103-104	2104-105	2105-106	2106-107	2107-108	2108-109	2109-110	2110-111	2111-112	2112-113	2113-114	2114-115	2115-116	2116-117	2117-118	2118-119	2119-120	2120-121	2121-122	2122-123	2123-124	2124-125	2125-126	2126-127	2127-128	2128-129	2129-130	2130-131	2131-132	2132-133	2133-134	2134-135	2135-136	2136-137	2137-138	2138-139	2139-140	2140-141	2141-142	2142-143	2143-144	2144-145	2145-146	2146-147	2147-148	2148-149	2149-150	2150-151	2151-152	2152-153	2153-154	2154-155	2155-156	2156-157	2157-158	2158-159	2159-160	2160-161	2161-162	2162-163	2163-164	2164-165	2165-166	2166-167	2167-168	2168-169	2169-170	2170-171	2171-172	2172-173	2173-174	2174-175	2175-176	2176-177	2177-178	2178-179	2179-180	2180-181	2181-182	2182-183	2183-184	2184-185	2185-186	2186-187	2187-188	2188-189	2189-190	2190-191	2191-192	2192-193	2193-194	2194-195	2195-196	2196-197	2197-198	2198-199	2199-200	2200-201	2201-202	2202-203	2203-204	2204-205	2205-206	2206-207	2207-208	2208-209	2209-210	2210-211	2211-212	2212-213	2213-214	2214-215	2215-216	2216-217	2217-218	2218-219	2219-220	2220-221	2221-222	2222-223	2223-224	2224-225	2225-226	2226-227	2227-228	2228-229	2229-230	2230-231	2231-232	2232-233	2233-234	2234-235	2235-236	2236-237	2237-238	2238-239	2239-240	2240-241	2241-242	2242-243	2243-244	2244-245	2245-246	2246-247	2247-248	2248-249	2249-250	2250-251	2251-252	2252-253	2253-254	2254-255	2255-256	2256-257	2257-258	2258-259	2259-260	2260-261	2261-262	2262-263	2263-264	2264-265	2265-266	2266-267	2267-268	2268-269	2269-270	2270-271	2271-272	2272-273	2273-274	2274-275	2275-276	2276-277	2277-278	2278-279	2279-280	2280-281	2281-282	2282-283	2283-284	2284-285	2285-286	2286-287	2287-288	2288-289	2289-290	2290-291	2291-292	2292-293	2293-294	2294-295	2295-296	2296-297	2297-298	2298-299	2299-300	2300-301	2301-302	2302-303	2303-304	2304-305	2305-306	2306-307	2307-308	2308-309	2309-310	2310-311	2311-312	2312-313	2313-314	2314-315	2315-316	2316-317	2317-318	2318-319	2319-320	2320-321	2321-322	2322-323	2323-324	2324-325	2325-326	2326-327	2327-328	2328-329	2329-330	2330-331	2331-332	2332-333	2333-334	2334-335	2335-336	2336-337	2337-338	2338-339	2339-340	2340-341	2341-342	2342-343	2343-344	2344-345	2345-346	2346-347	2347-348	2348-349	2349-350	2350-351	2351-352	2352-353	2353-354	2354-355	2355-356	2356-357	2357-358	2358-359	2359-360	2360-361	2361-362	2362-363	2363-364	2364-365	2365-366	2366-367	2367-368	2368-369	2369-370	2370-371	2371-372	2372-373	2373-374	2374-375	2375-376	2376-377	2377-378	2378-379	2379-380	2380-381	2381-382	2382-383	2383-384	2384-385	2385-386	2386-387	2387-388	2388-389	2389-390	2390-391	2391-392	2392-393	2393-394	2394-395	2395-396	2396-397	2397-398	2398-399	2399-400	2400-401	2401-402	2402-403	2403-404	2404-405	2405-406	2406-407	2407-408	2408-409	2409-410	2410-411	2411-412	2412-413	2413-414	2414-415	2415-416	2416-417	2417-418	2418-419	2419-420	2420-421	2421-422	2422-423	2423-424	2424-425	2425-426	2426-427	2427-428	2428-429	2429-430	2430-431	2431-432	2432-433	2433-434	2434-435	2435-436	2436-437	2437-438	2438-439	2439-440	2440-441	2441-442	2442-443	2443-444	2444-445	2445-446	2446-447	2447-448	2448-449	2449-450	2450-451	2451-452	2452-453	2453-454	2454-455	2455-456	2456-457	2457-458	2458-459	2459-460	2460-461	2461-462	2462-463	2463-464	2464-465	2465-466	2466-467	2467-468	2468-469	2469-470	2470-471	2471-472	2472-473	2473-474	2474-475	2475-476	2476-477	2477-478	2478-479	2479-480	2480-481	2481-482	2482-483	2483-484	2484-485	2485-486	2486-487	2487-488	2488-489	2489-490	2490-491	2491-492	2492-493	2493-494	2494-495	2495-496	2496-497	2497-498	2498-499	2499-500	2500-501	2501-502	2502-503	2503-504	2504-505	2505-506	2506-507	2507-508	2508-509	2509-510	2510-511	2511-512	2512-513	2513-514	2514-515	2515-516	2516-517	2517-518	2518-519	2519-520	2520-521	2521-522	2522-523	2523-524	2524-525	2525-526	2526-527	2527-528	2528-529	2529-530	2530-531	2531-532	2532-533	2533-534	2534-535	2535-536	2536-537	2537-538	2538-539	2539-540	2540-541	2541-542	2542-543	2543-544	2544-545	2545-546	2546-547	2547-548	2548-549	2549-550	2550-551	2551-552	2552-553	2553-554	2554-555	2555-556	2556-557	2557-558	2558-559	2559-560	2560-561	2561-562	2562-563	2563-564	2564-565	2565-566	2566-567	2567-568	2568-569	2569-570	2570-571	2571-572	2572-573	2573-574	2574-575	2575-576	2576-577	2577-578	2578-579	2579-580	2580-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No.	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
1	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
2	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
3	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
4	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
5	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
6	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
7	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
8	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
9	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
10	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
11	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
12	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
13	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
14	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100
15	Am. Taktik	Tindakan	Evaluasi/Hasil/Outcome	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064																																				

Sl. No.	Name of the Candidate	Father's Name	Date of Birth	Gender	Religion	Marital Status	Education	Occupation	Income	Assets	Liabilities	Criminal Record	Other Information	Financial Statement for the Year 2023-24																																			
														Sl. No.	Description	Amount	Sl. No.	Description	Amount	Sl. No.	Description	Amount	Sl. No.	Description	Amount	Sl. No.	Description	Amount	Sl. No.	Description	Amount																		
1	Mr. A. B. C.	Mr. D. E. F.	1980-01-01	Male	Hindu	Married	B.A.	Teacher	50000	1000000	500000	None		1	Salary	1200000	2	Household Expenses	100000	3	Medical Expenses	50000	4	Education Expenses	20000	5	Travel Expenses	10000	6	Entertainment Expenses	10000	7	Gifts	5000	8	Charitable Contributions	10000	9	Other Income	10000	10	Other Expenses	10000	11	Net Income	100000	12	Net Assets	1000000
2	Mr. G. H. I.	Mr. J. K. L.	1985-03-15	Male	Muslim	Single	B.Tech	Software Engineer	80000	1500000	800000	None		1	Salary	1500000	2	Household Expenses	120000	3	Medical Expenses	60000	4	Education Expenses	30000	5	Travel Expenses	15000	6	Entertainment Expenses	15000	7	Gifts	10000	8	Charitable Contributions	20000	9	Other Income	20000	10	Other Expenses	20000	11	Net Income	200000	12	Net Assets	1500000
3	Mr. M. N. O.	Mr. P. Q. R.	1975-07-20	Male	Sikh	Married	B.Com	Accountant	60000	1200000	600000	None		1	Salary	1000000	2	Household Expenses	80000	3	Medical Expenses	40000	4	Education Expenses	15000	5	Travel Expenses	10000	6	Entertainment Expenses	10000	7	Gifts	5000	8	Charitable Contributions	10000	9	Other Income	10000	10	Other Expenses	10000	11	Net Income	100000	12	Net Assets	1200000
4	Mr. S. T. U.	Mr. V. W. X.	1990-09-10	Female	Buddhist	Single	B.Sc	Research Assistant	40000	800000	400000	None		1	Salary	800000	2	Household Expenses	60000	3	Medical Expenses	30000	4	Education Expenses	10000	5	Travel Expenses	5000	6	Entertainment Expenses	5000	7	Gifts	2000	8	Charitable Contributions	5000	9	Other Income	5000	10	Other Expenses	5000	11	Net Income	50000	12	Net Assets	800000
5	Mr. Y. Z. A.	Mr. B. C. D.	1970-11-25	Male	Jain	Married	B.A.	Manager	70000	1400000	700000	None		1	Salary	1300000	2	Household Expenses	100000	3	Medical Expenses	50000	4	Education Expenses	25000	5	Travel Expenses	12000	6	Entertainment Expenses	12000	7	Gifts	6000	8	Charitable Contributions	15000	9	Other Income	15000	10	Other Expenses	15000	11	Net Income	150000	12	Net Assets	1400000

Sl. No.	Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2399-00	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00	2500-01	2501-02	2502-03	2503-04	2504-05	2505-06	2506-07	2507-08	2508-09	2509-10	2510-11	2511-12	2512-13	2513-14	2514-15	2515-16	2516-17	2517-18	2518-19	2519-20	2520-21	2521-22	2522-23	2523-24	2524-25	2525-26	2526-27	2527-28	2528-29	2529-30	2530-31	2531-32	2532-33	2533-34	2534-35	2535-36	2536-37	2537-38	2538-39	2539-40	2540-41	2541-42	2542-43	2543-44	2544-45	2545-46	2546-47	2547-48	2548-49	2549-50	2550-51	2551-52	2552-53	2553-54	2554-55	2555-56	2556-57	2557-58	2558-59	2559-60	2560-61	2561-62	2562-63	2563-64	2564-65	2565-66	2566-67	2567-68	2568-69	2569-70	2570-71	2571-72	2572-73	2573-74	2574-75	2575-76	2576-77	2577-78	2578-79	2579-80	2580-81	2581-82	2582-83	2583-84	2584-85	2585-86	2586-87	2587-88	2588-89	2589-90	2590-91	2591-92	2592-93	2593-94	2594-95	2595-96	2596-97	2597-98	2598-99	2599-00	2600-01	2601-02	2602-03	2603-04	2604-05	2605-06	2606-07	2607-08	2608-09	2609-10	2610-11	2611-12	2612-13	2613-14	2614-15	2615-16	2616-17	2617-18	2618-19	2619-20	2620-21	2621-22	2622-23	2623-24	2624-25	2625-26	2626-27	2627-28	2628-29	2629-30	2630-31	2631-32	2632-33	2633-34	2634-35	2635-36	2636-37	2637-38	2638-39	2639-40	2640-41	2641-42	2642-43	2643-44	2644-45	2645-46	2646-47	2647-48	2648-49	2649-50	2650-51	2651-52	2652-53	2653-54	2654-55	2655-56	2656-57	2657-58	2658-59	2659-60	2660-61	2661-62	2662-63	2663-64	2664-65	2665-66	2666-67	2667-68	2668-69	2669-70	2670-71	2671-72	2672-73	2673-74	2674-75	2675-76	2676-77	2677-78	2678-79	2679-80	2680-81	2681-82	2682-83	2683-84	2684-85	2685-86	2686-87	2687-88	2688-89	2689-90	2690-91	2691-92	2692-93	2693-94	2694-95	2695-96	2696-97	2697-98	2698-99	2699-00	2700-01	2701-02	2702-03	2703-04	2704-05	2705-06	2706-07	2707-08	2708-09	2709-10	2710-11	2711-12	2712-13	2713-14	2714-15	2715-16	2716-17	2717-18	2718-19	2719-20	2720-21	2721-22	2722-23	2723-24	2724-25	2725-26	2726-27	2727-28	2728-29	2729-30	2730-31	2731-32	2732-33	2733-34	2734-35	2735-36	2736-37	2737-38	2738-39	2739-40	2740-41	2741-42	2742-43	2743-44	2744-45	2745-46	2746-47	2747-48	2748-49	2749-50	2750-51	2751-52	2752-53	2753-54	2754-55	2755-56	2756-57	2757-58	2758-59	2759-60	2760-61	2761-62	2762-63	2763-64	2764-65	2765-66	2766-67	2767-68	2768-69	2769-70	2770-71	2771-72	2772-73	2773-74	2774-75	2775-76	2776-77	2777-78	2778-79	2779-80	2780-81	2781-82	2782-83	2783-84	2784-85	2785-86	2786-87	2787-88	2788-89	2789-90	2790-91	2791-92	2792-93	2793-94	2794-95	2795-96	2796-97	2797-98	2798-99	2799-00	2800-01	2801-02	2802-03	2803-04	2804-05	2805-06	2806-07	2807-08	2808-09	2809-10	2810-11	2811-12	2812-13	2813-14	2814-15	2815-16	2816-17	2817-18	2818-19	2819-20	2820-21	2821-22	2822-23	2823-24	2824-25	2825-26	2826-27	2827-28	2828-29	2829-30	2830-31	2831-32	2832-33	2833-34	2834-35	2835-36	2836-37	2837-38	2838-39	2839-40	2840-41	2841-42	2842-43	2843-44	2844-45	2845-46	2846-47	2847-48	2848-49	2849-50	2850-51	2851-52	2852-53	2853-54	2854-55	2855-56	2856-57	2857-58	2858-59	2859-60	2860-61	2861-62	2862-63	2863-64	2864-65	2865-66	2866-67	2867-68	2868-69	2869-70	2870-71	2871-72	2872-73	2873-74	2874-75	2875-76	2876-77	2877-78	2878-79	2879-80	2880-81	2881-82	2882-83	2883-84	2884-85	2885-86	2886-87	2887-88	2888-89	2889-90	2890-91	2891-92	2892-93	2893-94	2894-95	2895-96	2896-97	2897-98	2898-99	2899-00	2900-01	2901-02	2902-03	2903-04	2904-05	2905-06	2906-07	2907-08	2908-09	2909-10	2910-11	2911-12	2912-13	2913-14	2914-15	2915-16	2916-17	2917-18	2918-19	2919-20	2920-21	2921-22	2922-23	2923-24	2924-25	2925-26	2926-27	2927-28	2928-29	2929-30	2930-31	2931-32	2932-33	2933-34	2934-35	2935-36	2936-37	2937-38	2938-39	2939-40	2940-41	2941-42	2942-43	2943-44	2944-45	2945-46	2946-47	2947-48	2948-49	2949-50	2950-51	2951-52	2952-53	2953-54	2954-55	2955-56	2956-57	2957-58	2958-59	2959-60	2960-61	2961-62	2962-63	2963-64	2964-65	2965-66	2966-67	2967-68	2968-69	2969-70	2970-71	2971-72	2972-73	2973-74	2974-75	2975-76	2976-77	2977-78	2978-79	2979-80	2980-81	2981-82	2982-83	2983-84	2984-85	2985-86	2986-87	2987-88	2988-89	2989-90	2990-91	2991-92	2992-93	2993-94	2994-95	2995-96	2996-97	2997-98	2998-99	2999-00	3000-01	3001-02	3002-03	3003-04	3004-05	3005-06	3006-07	3007-08	3008-09	3009-10	3010-11	3011-12	3012-13	3013-14	3014-15	3015-16	3016-17	3017-18	3018-19	3019-20	3020-21	3021-22	3022-23	3023-24	3024-25	3025-26	3026-27	3027-28	3028-29	3029-30	3030-31	3031-32	3032-33	3033-34	3034-35	3035-36	3036-37	3037-38	3038-39	3039-40	3040-41	3041-42	3042-43	3043-44	3044-45	3045-46	3046-47	30
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No	Item	Item Name	Item Description	Unit	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500
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Sl. No.	Particulars	Estimated Amount (Rs.)	Actual Amount (Rs.)	Variance (Rs.)	% Variance	Sl. No.	Particulars	Estimated Amount (Rs.)	Actual Amount (Rs.)	Variance (Rs.)	% Variance
1	Salaries and Wages	1000000	980000	-20000	-2.00	1	Salaries and Wages	1000000	980000	-20000	-2.00
2	Grants-in-Aid	500000	510000	10000	2.00	2	Grants-in-Aid	500000	510000	10000	2.00
3	Capital Expenditure	200000	210000	10000	5.00	3	Capital Expenditure	200000	210000	10000	5.00
4	Revenue Expenditure	300000	290000	-10000	-3.33	4	Revenue Expenditure	300000	290000	-10000	-3.33
5	Interest on Loans	150000	155000	5000	3.33	5	Interest on Loans	150000	155000	5000	3.33
6	Depreciation	100000	100000	0	0.00	6	Depreciation	100000	100000	0	0.00
7	Provision for Contingencies	50000	50000	0	0.00	7	Provision for Contingencies	50000	50000	0	0.00
8	Transfer to Reserve	250000	250000	0	0.00	8	Transfer to Reserve	250000	250000	0	0.00
9	Other Income	100000	100000	0	0.00	9	Other Income	100000	100000	0	0.00
10	Other Expenditure	100000	100000	0	0.00	10	Other Expenditure	100000	100000	0	0.00
11	Net Profit	100000	100000	0	0.00	11	Net Profit	100000	100000	0	0.00
12	Net Loss	0	0	0	0.00	12	Net Loss	0	0	0	0.00
13	Net Income	100000	100000	0	0.00	13	Net Income	100000	100000	0	0.00
14	Net Expenditure	100000	100000	0	0.00	14	Net Expenditure	100000	100000	0	0.00
15	Net Balance	100000	100000	0	0.00	15	Net Balance	100000	100000	0	0.00
16	Net Total	1000000	1000000	0	0.00	16	Net Total	1000000	1000000	0	0.00
17	Net Difference	0	0	0	0.00	17	Net Difference	0	0	0	0.00
18	Net Surplus	0	0	0	0.00	18	Net Surplus	0	0	0	0.00
19	Net Deficit	0	0	0	0.00	19	Net Deficit	0	0	0	0.00
20	Net Total	1000000	1000000	0	0.00	20	Net Total	1000000	1000000	0	0.00

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No	Proj Title	Status	Project Manager	Project Description	Financial Performance (USD)											
					Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance	Budget	Actual	Variance
001	Project Alpha	Completed	John Doe	Project Alpha Description	1000000	980000	-20000	2000000	1950000	-50000	3000000	2900000	-100000	4000000	3900000	-100000
002	Project Beta	In Progress	Jane Smith	Project Beta Description	500000	450000	-50000	1000000	900000	-100000	1500000	1400000	-100000	2000000	1900000	-100000
003	Project Gamma	On Hold	Mike Johnson	Project Gamma Description	750000	700000	-50000	1500000	1450000	-50000	2250000	2200000	-50000	3000000	2950000	-50000
004	Project Delta	Completed	Sarah Lee	Project Delta Description	1200000	1180000	-20000	2400000	2350000	-50000	3600000	3500000	-100000	4800000	4700000	-100000
005	Project Epsilon	In Progress	David Kim	Project Epsilon Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
006	Project Zeta	On Hold	Emily White	Project Zeta Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
007	Project Eta	Completed	Chris Brown	Project Eta Description	900000	880000	-20000	1800000	1750000	-50000	2700000	2650000	-50000	3600000	3500000	-100000
008	Project Theta	In Progress	Alex Green	Project Theta Description	1100000	1050000	-50000	2200000	2100000	-100000	3300000	3200000	-100000	4400000	4300000	-100000
009	Project Iota	On Hold	Nina Black	Project Iota Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	2700000	-100000
010	Project Kappa	Completed	Sam Blue	Project Kappa Description	1300000	1280000	-20000	2600000	2550000	-50000	3900000	3800000	-100000	5200000	5100000	-100000
011	Project Lambda	In Progress	Rachel Yellow	Project Lambda Description	950000	900000	-50000	1900000	1800000	-100000	2850000	2750000	-100000	3800000	3700000	-100000
012	Project Mu	On Hold	Kevin Purple	Project Mu Description	650000	600000	-50000	1300000	1200000	-100000	1950000	1850000	-100000	2600000	2500000	-100000
013	Project Nu	Completed	Laura Pink	Project Nu Description	1050000	1030000	-20000	2100000	2050000	-50000	3150000	3100000	-50000	4200000	4150000	-50000
014	Project Xi	In Progress	Ben Grey	Project Xi Description	850000	800000	-50000	1700000	1600000	-100000	2550000	2450000	-100000	3400000	3300000	-100000
015	Project Omicron	On Hold	Mia Silver	Project Omicron Description	750000	700000	-50000	1500000	1400000	-100000	2250000	2150000	-100000	3000000	2900000	-100000
016	Project Pi	Completed	Noah Gold	Project Pi Description	1150000	1130000	-20000	2300000	2250000	-50000	3450000	3400000	-50000	4600000	4550000	-50000
017	Project Rho	In Progress	Olivia Bronze	Project Rho Description	900000	850000	-50000	1800000	1700000	-100000	2700000	2600000	-100000	3600000	3500000	-100000
018	Project Sigma	On Hold	Peter Copper	Project Sigma Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
019	Project Tau	Completed	Quinn Tin	Project Tau Description	1250000	1230000	-20000	2500000	2450000	-50000	3750000	3700000	-50000	5000000	4950000	-50000
020	Project Upsilon	In Progress	Robert Nickel	Project Upsilon Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
021	Project Phi	On Hold	Sophia Platinum	Project Phi Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	2700000	-100000
022	Project Chi	Completed	William Silver	Project Chi Description	1100000	1080000	-20000	2200000	2160000	-40000	3300000	3240000	-60000	4400000	4320000	-80000
023	Project Psi	In Progress	Olivia Gold	Project Psi Description	900000	850000	-50000	1800000	1700000	-100000	2700000	2600000	-100000	3600000	3500000	-100000
024	Project Omega	On Hold	James Bronze	Project Omega Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
025	Project A	Completed	Grace Silver	Project A Description	1300000	1280000	-20000	2600000	2550000	-50000	3900000	3800000	-100000	5200000	5100000	-100000
026	Project B	In Progress	Henry Gold	Project B Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
027	Project C	On Hold	Ivy Platinum	Project C Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	2700000	-100000
028	Project D	Completed	Jack Silver	Project D Description	1100000	1080000	-20000	2200000	2160000	-40000	3300000	3240000	-60000	4400000	4320000	-80000
029	Project E	In Progress	Karen Gold	Project E Description	900000	850000	-50000	1800000	1700000	-100000	2700000	2600000	-100000	3600000	3500000	-100000
030	Project F	On Hold	Leo Bronze	Project F Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
031	Project G	Completed	Mia Silver	Project G Description	1200000	1180000	-20000	2400000	2350000	-50000	3600000	3500000	-100000	4800000	4700000	-100000
032	Project H	In Progress	Noah Gold	Project H Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
033	Project I	On Hold	Olivia Platinum	Project I Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	2700000	-100000
034	Project J	Completed	Peter Silver	Project J Description	1100000	1080000	-20000	2200000	2160000	-40000	3300000	3240000	-60000	4400000	4320000	-80000
035	Project K	In Progress	Quinn Gold	Project K Description	900000	850000	-50000	1800000	1700000	-100000	2700000	2600000	-100000	3600000	3500000	-100000
036	Project L	On Hold	Sam Bronze	Project L Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
037	Project M	Completed	Sarah Silver	Project M Description	1300000	1280000	-20000	2600000	2550000	-50000	3900000	3800000	-100000	5200000	5100000	-100000
038	Project N	In Progress	Tom Gold	Project N Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
039	Project O	On Hold	Uma Platinum	Project O Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	2700000	-100000
040	Project P	Completed	Victor Silver	Project P Description	1100000	1080000	-20000	2200000	2160000	-40000	3300000	3240000	-60000	4400000	4320000	-80000
041	Project Q	In Progress	Wendy Gold	Project Q Description	900000	850000	-50000	1800000	1700000	-100000	2700000	2600000	-100000	3600000	3500000	-100000
042	Project R	On Hold	Xavier Bronze	Project R Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
043	Project S	Completed	Yara Silver	Project S Description	1200000	1180000	-20000	2400000	2350000	-50000	3600000	3500000	-100000	4800000	4700000	-100000
044	Project T	In Progress	Zoe Gold	Project T Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
045	Project U	On Hold	Adam Platinum	Project U Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	2700000	-100000
046	Project V	Completed	Bella Silver	Project V Description	1100000	1080000	-20000	2200000	2160000	-40000	3300000	3240000	-60000	4400000	4320000	-80000
047	Project W	In Progress	Charlie Gold	Project W Description	900000	850000	-50000	1800000	1700000	-100000	2700000	2600000	-100000	3600000	3500000	-100000
048	Project X	On Hold	Diana Bronze	Project X Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
049	Project Y	Completed	Ethan Silver	Project Y Description	1300000	1280000	-20000	2600000	2550000	-50000	3900000	3800000	-100000	5200000	5100000	-100000
050	Project Z	In Progress	Fiona Gold	Project Z Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
051	Project AA	On Hold	Gavin Platinum	Project AA Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	2700000	-100000
052	Project AB	Completed	Helen Silver	Project AB Description	1100000	1080000	-20000	2200000	2160000	-40000	3300000	3240000	-60000	4400000	4320000	-80000
053	Project AC	In Progress	Ian Gold	Project AC Description	900000	850000	-50000	1800000	1700000	-100000	2700000	2600000	-100000	3600000	3500000	-100000
054	Project AD	On Hold	Jane Bronze	Project AD Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
055	Project AE	Completed	Karl Silver	Project AE Description	1200000	1180000	-20000	2400000	2350000	-50000	3600000	3500000	-100000	4800000	4700000	-100000
056	Project AF	In Progress	Laura Gold	Project AF Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
057	Project AG	On Hold	Mark Platinum	Project AG Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	2700000	-100000
058	Project AH	Completed	Nora Silver	Project AH Description	1100000	1080000	-20000	2200000	2160000	-40000	3300000	3240000	-60000	4400000	4320000	-80000
059	Project AI	In Progress	Oscar Gold	Project AI Description	900000	850000	-50000	1800000	1700000	-100000	2700000	2600000	-100000	3600000	3500000	-100000
060	Project AJ	On Hold	Peter Bronze	Project AJ Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
061	Project AK	Completed	Quinn Silver	Project AK Description	1300000	1280000	-20000	2600000	2550000	-50000	3900000	3800000	-100000	5200000	5100000	-100000
062	Project AL	In Progress	Rachel Gold	Project AL Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
063	Project AM	On Hold	Sam Platinum	Project AM Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	2700000	-100000
064	Project AN	Completed	Tina Silver	Project AN Description	1100000	1080000	-20000	2200000	2160000	-40000	3300000	3240000	-60000	4400000	4320000	-80000
065	Project AO	In Progress	Uma Gold	Project AO Description	900000	850000	-50000	1800000	1700000	-100000	2700000	2600000	-100000	3600000	3500000	-100000
066	Project AP	On Hold	Victor Bronze	Project AP Description	600000	550000	-50000	1200000	1100000	-100000	1800000	1700000	-100000	2400000	2300000	-100000
067	Project AQ	Completed	Wendy Silver	Project AQ Description	1200000	1180000	-20000	2400000	2350000	-50000	3600000	3500000	-100000	4800000	4700000	-100000
068	Project AR	In Progress	Xavier Gold	Project AR Description	800000	750000	-50000	1600000	1500000	-100000	2400000	2300000	-100000	3200000	3100000	-100000
069	Project AS	On Hold	Yara Platinum	Project AS Description	700000	650000	-50000	1400000	1300000	-100000	2100000	2000000	-100000	2800000	27	

No.	Item Name	Item Description	Unit Price (Rp)												Quantity												Total Amount (Rp)												Remarks																																																																																																																																																																																																																																																																																																																																					
			2022.01.01	2022.01.02	2022.01.03	2022.01.04	2022.01.05	2022.01.06	2022.01.07	2022.01.08	2022.01.09	2022.01.10	2022.01.11	2022.01.12	2022.01.13	2022.01.14	2022.01.15	2022.01.16	2022.01.17	2022.01.18	2022.01.19	2022.01.20	2022.01.21	2022.01.22	2022.01.23	2022.01.24	2022.01.25	2022.01.26	2022.01.27	2022.01.28	2022.01.29	2022.01.30	2022.02.01	2022.02.02	2022.02.03	2022.02.04	2022.02.05	2022.02.06		2022.02.07	2022.02.08	2022.02.09	2022.02.10	2022.02.11	2022.02.12	2022.02.13	2022.02.14	2022.02.15	2022.02.16	2022.02.17	2022.02.18	2022.02.19	2022.02.20	2022.02.21	2022.02.22	2022.02.23	2022.02.24	2022.02.25	2022.02.26	2022.02.27	2022.02.28	2022.02.29	2022.03.01	2022.03.02	2022.03.03	2022.03.04	2022.03.05	2022.03.06	2022.03.07	2022.03.08	2022.03.09	2022.03.10	2022.03.11	2022.03.12	2022.03.13	2022.03.14	2022.03.15	2022.03.16	2022.03.17	2022.03.18	2022.03.19	2022.03.20	2022.03.21	2022.03.22	2022.03.23	2022.03.24	2022.03.25	2022.03.26	2022.03.27	2022.03.28	2022.03.29	2022.03.30	2022.03.31	2022.04.01	2022.04.02	2022.04.03	2022.04.04	2022.04.05	2022.04.06	2022.04.07	2022.04.08	2022.04.09	2022.04.10	2022.04.11	2022.04.12	2022.04.13	2022.04.14	2022.04.15	2022.04.16	2022.04.17	2022.04.18	2022.04.19	2022.04.20	2022.04.21	2022.04.22	2022.04.23	2022.04.24	2022.04.25	2022.04.26	2022.04.27	2022.04.28	2022.04.29	2022.04.30	2022.05.01	2022.05.02	2022.05.03	2022.05.04	2022.05.05	2022.05.06	2022.05.07	2022.05.08	2022.05.09	2022.05.10	2022.05.11	2022.05.12	2022.05.13	2022.05.14	2022.05.15	2022.05.16	2022.05.17	2022.05.18	2022.05.19	2022.05.20	2022.05.21	2022.05.22	2022.05.23	2022.05.24	2022.05.25	2022.05.26	2022.05.27	2022.05.28	2022.05.29	2022.05.30	2022.05.31	2022.06.01	2022.06.02	2022.06.03	2022.06.04	2022.06.05	2022.06.06	2022.06.07	2022.06.08	2022.06.09	2022.06.10	2022.06.11	2022.06.12	2022.06.13	2022.06.14	2022.06.15	2022.06.16	2022.06.17	2022.06.18	2022.06.19	2022.06.20	2022.06.21	2022.06.22	2022.06.23	2022.06.24	2022.06.25	2022.06.26	2022.06.27	2022.06.28	2022.06.29	2022.06.30	2022.07.01	2022.07.02	2022.07.03	2022.07.04	2022.07.05	2022.07.06	2022.07.07	2022.07.08	2022.07.09	2022.07.10	2022.07.11	2022.07.12	2022.07.13	2022.07.14	2022.07.15	2022.07.16	2022.07.17	2022.07.18	2022.07.19	2022.07.20	2022.07.21	2022.07.22	2022.07.23	2022.07.24	2022.07.25	2022.07.26	2022.07.27	2022.07.28	2022.07.29	2022.07.30	2022.07.31	2022.08.01	2022.08.02	2022.08.03	2022.08.04	2022.08.05	2022.08.06	2022.08.07	2022.08.08	2022.08.09	2022.08.10	2022.08.11	2022.08.12	2022.08.13	2022.08.14	2022.08.15	2022.08.16	2022.08.17	2022.08.18	2022.08.19	2022.08.20	2022.08.21	2022.08.22	2022.08.23	2022.08.24	2022.08.25	2022.08.26	2022.08.27	2022.08.28	2022.08.29	2022.08.30	2022.08.31	2022.09.01	2022.09.02	2022.09.03	2022.09.04	2022.09.05	2022.09.06	2022.09.07	2022.09.08	2022.09.09	2022.09.10	2022.09.11	2022.09.12	2022.09.13	2022.09.14	2022.09.15	2022.09.16	2022.09.17	2022.09.18	2022.09.19	2022.09.20	2022.09.21	2022.09.22	2022.09.23	2022.09.24	2022.09.25	2022.09.26	2022.09.27	2022.09.28	2022.09.29	2022.09.30	2022.10.01	2022.10.02	2022.10.03	2022.10.04	2022.10.05	2022.10.06	2022.10.07	2022.10.08	2022.10.09	2022.10.10	2022.10.11	2022.10.12	2022.10.13	2022.10.14	2022.10.15	2022.10.16	2022.10.17	2022.10.18	2022.10.19	2022.10.20	2022.10.21	2022.10.22	2022.10.23	2022.10.24	2022.10.25	2022.10.26	2022.10.27	2022.10.28	2022.10.29	2022.10.30	2022.10.31	2022.11.01	2022.11.02	2022.11.03	2022.11.04	2022.11.05	2022.11.06	2022.11.07	2022.11.08	2022.11.09	2022.11.10	2022.11.11	2022.11.12	2022.11.13	2022.11.14	2022.11.15	2022.11.16	2022.11.17	2022.11.18	2022.11.19	2022.11.20	2022.11.21	2022.11.22	2022.11.23	2022.11.24	2022.11.25	2022.11.26	2022.11.27	2022.11.28	2022.11.29	2022.11.30	2022.12.01	2022.12.02	2022.12.03	2022.12.04	2022.12.05	2022.12.06	2022.12.07	2022.12.08	2022.12.09	2022.12.10	2022.12.11	2022.12.12	2022.12.13	2022.12.14	2022.12.15	2022.12.16	2022.12.17	2022.12.18	2022.12.19	2022.12.20	2022.12.21	2022.12.22	2022.12.23	2022.12.24	2022.12.25	2022.12.26	2022.12.27

Sl. No.	Particulars	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38	2038-39	2039-40	2040-41	2041-42	2042-43	2043-44	2044-45	2045-46	2046-47	2047-48	2048-49	2049-50	2050-51	2051-52	2052-53	2053-54	2054-55	2055-56	2056-57	2057-58	2058-59	2059-60	2060-61	2061-62	2062-63	2063-64	2064-65	2065-66	2066-67	2067-68	2068-69	2069-70	2070-71	2071-72	2072-73	2073-74	2074-75	2075-76	2076-77	2077-78	2078-79	2079-80	2080-81	2081-82	2082-83	2083-84	2084-85	2085-86	2086-87	2087-88	2088-89	2089-90	2090-91	2091-92	2092-93	2093-94	2094-95	2095-96	2096-97	2097-98	2098-99	2099-00	2100-01	2101-02	2102-03	2103-04	2104-05	2105-06	2106-07	2107-08	2108-09	2109-10	2110-11	2111-12	2112-13	2113-14	2114-15	2115-16	2116-17	2117-18	2118-19	2119-20	2120-21	2121-22	2122-23	2123-24	2124-25	2125-26	2126-27	2127-28	2128-29	2129-30	2130-31	2131-32	2132-33	2133-34	2134-35	2135-36	2136-37	2137-38	2138-39	2139-40	2140-41	2141-42	2142-43	2143-44	2144-45	2145-46	2146-47	2147-48	2148-49	2149-50	2150-51	2151-52	2152-53	2153-54	2154-55	2155-56	2156-57	2157-58	2158-59	2159-60	2160-61	2161-62	2162-63	2163-64	2164-65	2165-66	2166-67	2167-68	2168-69	2169-70	2170-71	2171-72	2172-73	2173-74	2174-75	2175-76	2176-77	2177-78	2178-79	2179-80	2180-81	2181-82	2182-83	2183-84	2184-85	2185-86	2186-87	2187-88	2188-89	2189-90	2190-91	2191-92	2192-93	2193-94	2194-95	2195-96	2196-97	2197-98	2198-99	2199-00	2200-01	2201-02	2202-03	2203-04	2204-05	2205-06	2206-07	2207-08	2208-09	2209-10	2210-11	2211-12	2212-13	2213-14	2214-15	2215-16	2216-17	2217-18	2218-19	2219-20	2220-21	2221-22	2222-23	2223-24	2224-25	2225-26	2226-27	2227-28	2228-29	2229-30	2230-31	2231-32	2232-33	2233-34	2234-35	2235-36	2236-37	2237-38	2238-39	2239-40	2240-41	2241-42	2242-43	2243-44	2244-45	2245-46	2246-47	2247-48	2248-49	2249-50	2250-51	2251-52	2252-53	2253-54	2254-55	2255-56	2256-57	2257-58	2258-59	2259-60	2260-61	2261-62	2262-63	2263-64	2264-65	2265-66	2266-67	2267-68	2268-69	2269-70	2270-71	2271-72	2272-73	2273-74	2274-75	2275-76	2276-77	2277-78	2278-79	2279-80	2280-81	2281-82	2282-83	2283-84	2284-85	2285-86	2286-87	2287-88	2288-89	2289-90	2290-91	2291-92	2292-93	2293-94	2294-95	2295-96	2296-97	2297-98	2298-99	2299-00	2300-01	2301-02	2302-03	2303-04	2304-05	2305-06	2306-07	2307-08	2308-09	2309-10	2310-11	2311-12	2312-13	2313-14	2314-15	2315-16	2316-17	2317-18	2318-19	2319-20	2320-21	2321-22	2322-23	2323-24	2324-25	2325-26	2326-27	2327-28	2328-29	2329-30	2330-31	2331-32	2332-33	2333-34	2334-35	2335-36	2336-37	2337-38	2338-39	2339-40	2340-41	2341-42	2342-43	2343-44	2344-45	2345-46	2346-47	2347-48	2348-49	2349-50	2350-51	2351-52	2352-53	2353-54	2354-55	2355-56	2356-57	2357-58	2358-59	2359-60	2360-61	2361-62	2362-63	2363-64	2364-65	2365-66	2366-67	2367-68	2368-69	2369-70	2370-71	2371-72	2372-73	2373-74	2374-75	2375-76	2376-77	2377-78	2378-79	2379-80	2380-81	2381-82	2382-83	2383-84	2384-85	2385-86	2386-87	2387-88	2388-89	2389-90	2390-91	2391-92	2392-93	2393-94	2394-95	2395-96	2396-97	2397-98	2398-99	2399-00	2400-01	2401-02	2402-03	2403-04	2404-05	2405-06	2406-07	2407-08	2408-09	2409-10	2410-11	2411-12	2412-13	2413-14	2414-15	2415-16	2416-17	2417-18	2418-19	2419-20	2420-21	2421-22	2422-23	2423-24	2424-25	2425-26	2426-27	2427-28	2428-29	2429-30	2430-31	2431-32	2432-33	2433-34	2434-35	2435-36	2436-37	2437-38	2438-39	2439-40	2440-41	2441-42	2442-43	2443-44	2444-45	2445-46	2446-47	2447-48	2448-49	2449-50	2450-51	2451-52	2452-53	2453-54	2454-55	2455-56	2456-57	2457-58	2458-59	2459-60	2460-61	2461-62	2462-63	2463-64	2464-65	2465-66	2466-67	2467-68	2468-69	2469-70	2470-71	2471-72	2472-73	2473-74	2474-75	2475-76	2476-77	2477-78	2478-79	2479-80	2480-81	2481-82	2482-83	2483-84	2484-85	2485-86	2486-87	2487-88	2488-89	2489-90	2490-91	2491-92	2492-93	2493-94	2494-95	2495-96	2496-97	2497-98	2498-99	2499-00	2500-01	2501-02	2502-03	2503-04	2504-05	2505-06	2506-07	2507-08	2508-09	2509-10	2510-11	2511-12	2512-13	2513-14	2514-15	2515-16	2516-17	2517-18	2518-19	2519-20	2520-21	2521-22	2522-23	2523-24	2524-25	2525-26	2526-27	2527-28	2528-29	2529-30	2530-31	2531-32	2532-33	2533-34	2534-35	2535-36	2536-37	2537-38	2538-39	2539-40	2540-41	2541-42	2542-43	2543-44	2544-45	2545-46	2546-47	2547-48	2548-49	2549-50	2550-51	2551-52	2552-53	2553-54	2554-55	2555-56	2556-57	2557-58	2558-59	2559-60	2560-61	2561-62	2562-63	2563-64	2564-65	2565-66	2566-67	2567-68	2568-69	2569-70	2570-71	2571-72	2572-73	2573-74	2574-75	2575-76	2576-77	2577-78	2578-79	2579-80	2580-81	2581-82	2582-83	2583-84	2584-85	2585-86	2586-87	2587-88	2588-89	2589-90	2590-91	2591-92	2592-93	2593-94	2594-95	2595-96	2596-97	2597-98	2598-99	2599-00	2600-01	2601-02	2602-03	2603-04	2604-05	2605-06	2606-07	2607-08	2608-09	2609-10	2610-11	2611-12	2612-13	2613-14	2614-15	2615-16	2616-17	2617-18	2618-19	2619-20	2620-21	2621-22	2622-23	2623-24	2624-25	2625-26	2626-27	2627-28	2628-29	2629-30	2630-31	2631-32	2632-33	2633-34	2634-35	2635-36	2636-37	2637-38	2638-39	2639-40	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No.	Item Name	Item Description	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000
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Sl. No.	Particulars	Estimated Amount (Rs.)	Actual Amount (Rs.)	Variance (Rs.)	Percentage (%)	Remarks
1	Salaries and Wages	1000000	980000	20000	98%	
2	Grants-in-Aid	500000	500000	0	100%	
3	Subsidies	200000	200000	0	100%	
4	Interest on Loans	150000	150000	0	100%	
5	Depreciation	100000	100000	0	100%	
6	Provision for Bad Debts	50000	50000	0	100%	
7	Provision for Contingencies	50000	50000	0	100%	
8	Provision for Income Tax	50000	50000	0	100%	
9	Provision for Corporation Tax	50000	50000	0	100%	
10	Provision for Capital Gains Tax	50000	50000	0	100%	
11	Provision for Dividend Tax	50000	50000	0	100%	
12	Provision for Gift Tax	50000	50000	0	100%	
13	Provision for Stamp Duty	50000	50000	0	100%	
14	Provision for Securities Transaction Tax	50000	50000	0	100%	
15	Provision for Wealth Tax	50000	50000	0	100%	
16	Provision for Estate Duty	50000	50000	0	100%	
17	Provision for Succession Duty	50000	50000	0	100%	
18	Provision for Probate Duty	50000	50000	0	100%	
19	Provision for Carriage Duty	50000	50000	0	100%	
20	Provision for Land Revenue	50000	50000	0	100%	
21	Provision for Income Tax	50000	50000	0	100%	
22	Provision for Corporation Tax	50000	50000	0	100%	
23	Provision for Capital Gains Tax	50000	50000	0	100%	
24	Provision for Dividend Tax	50000	50000	0	100%	
25	Provision for Gift Tax	50000	50000	0	100%	
26	Provision for Stamp Duty	50000	50000	0	100%	
27	Provision for Securities Transaction Tax	50000	50000	0	100%	
28	Provision for Wealth Tax	50000	50000	0	100%	
29	Provision for Estate Duty	50000	50000	0	100%	
30	Provision for Succession Duty	50000	50000	0	100%	
31	Provision for Probate Duty	50000	50000	0	100%	
32	Provision for Carriage Duty	50000	50000	0	100%	
33	Provision for Land Revenue	50000	50000	0	100%	
34	Provision for Income Tax	50000	50000	0	100%	
35	Provision for Corporation Tax	50000	50000	0	100%	
36	Provision for Capital Gains Tax	50000	50000	0	100%	
37	Provision for Dividend Tax	50000	50000	0	100%	
38	Provision for Gift Tax	50000	50000	0	100%	
39	Provision for Stamp Duty	50000	50000	0	100%	
40	Provision for Securities Transaction Tax	50000	50000	0	100%	
41	Provision for Wealth Tax	50000	50000	0	100%	
42	Provision for Estate Duty	50000	50000	0	100%	
43	Provision for Succession Duty	50000	50000	0	100%	
44	Provision for Probate Duty	50000	50000	0	100%	
45	Provision for Carriage Duty	50000	50000	0	100%	
46	Provision for Land Revenue	50000	50000	0	100%	
47	Provision for Income Tax	50000	50000	0	100%	
48	Provision for Corporation Tax	50000	50000	0	100%	
49	Provision for Capital Gains Tax	50000	50000	0	100%	
50	Provision for Dividend Tax	50000	50000	0	100%	
51	Provision for Gift Tax	50000	50000	0	100%	
52	Provision for Stamp Duty	50000	50000	0	100%	
53	Provision for Securities Transaction Tax	50000	50000	0	100%	
54	Provision for Wealth Tax	50000	50000	0	100%	
55	Provision for Estate Duty	50000	50000	0	100%	
56	Provision for Succession Duty	50000	50000	0	100%	
57	Provision for Probate Duty	50000	50000	0	100%	
58	Provision for Carriage Duty	50000	50000	0	100%	
59	Provision for Land Revenue	50000	50000	0	100%	
60	Provision for Income Tax	50000	50000	0	100%	
61	Provision for Corporation Tax	50000	50000	0	100%	
62	Provision for Capital Gains Tax	50000	50000	0	100%	
63	Provision for Dividend Tax	50000	50000	0	100%	
64	Provision for Gift Tax	50000	50000	0	100%	
65	Provision for Stamp Duty	50000	50000	0	100%	
66	Provision for Securities Transaction Tax	50000	50000	0	100%	
67	Provision for Wealth Tax	50000	50000	0	100%	
68	Provision for Estate Duty	50000	50000	0	100%	
69	Provision for Succession Duty	50000	50000	0	100%	
70	Provision for Probate Duty	50000	50000	0	100%	
71	Provision for Carriage Duty	50000	50000	0	100%	
72	Provision for Land Revenue	50000	50000	0	100%	
73	Provision for Income Tax	50000	50000	0	100%	
74	Provision for Corporation Tax	50000	50000	0	100%	
75	Provision for Capital Gains Tax	50000	50000	0	100%	
76	Provision for Dividend Tax	50000	50000	0	100%	
77	Provision for Gift Tax	50000	50000	0	100%	
78	Provision for Stamp Duty	50000	50000	0	100%	
79	Provision for Securities Transaction Tax	50000	50000	0	100%	
80	Provision for Wealth Tax	50000	50000	0	100%	
81	Provision for Estate Duty	50000	50000	0	100%	
82	Provision for Succession Duty	50000	50000	0	100%	
83	Provision for Probate Duty	50000	50000	0	100%	
84	Provision for Carriage Duty	50000	50000	0	100%	
85	Provision for Land Revenue	50000	50000	0	100%	
86	Provision for Income Tax	50000	50000	0	100%	
87	Provision for Corporation Tax	50000	50000	0	100%	
88	Provision for Capital Gains Tax	50000	50000	0	100%	
89	Provision for Dividend Tax	50000	50000	0	100%	
90	Provision for Gift Tax	50000	50000	0	100%	
91	Provision for Stamp Duty	50000	50000	0	100%	
92	Provision for Securities Transaction Tax	50000	50000	0	100%	
93	Provision for Wealth Tax	50000	50000	0	100%	
94	Provision for Estate Duty	50000	50000	0	100%	
95	Provision for Succession Duty	50000	50000	0	100%	
96	Provision for Probate Duty	50000	50000	0	100%	
97	Provision for Carriage Duty	50000	50000	0	100%	
98	Provision for Land Revenue	50000	50000	0	100%	
99	Provision for Income Tax	50000	50000	0	100%	
100	Provision for Corporation Tax	50000	50000	0	100%	

[illegible]

